

CY2016 PRELIMINARY CONTRACT FUNDING ALLOCATIONS

	Measure 1 Court Order Establishment	Measure 2 Paternity Establishment	Measure 3 CSUP Collections	Measure 4 Arrears Cases w/Payments	Measure 5 Adj Caseload	Total All Five Measures	Excellence - Agencies ≥= 80% 5% of Unearned Amount		Improvement - Agencies w/Any Increase over Prior Year 95% of Unearned Amount		CY2016 Preliminary Funding
Agency	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Measure 3 Excellence Earned	Measure 4 Excellence Earned	Measure 3 Improvement Earned	Measure 4 Improvement Earned	Amount Earned Total
ADAMS	\$ 24,762	\$ 24,762	\$ 24,504	\$ 22,905	\$ 24,762	\$ 121,695	\$ -	\$ -	\$ -	\$ -	\$ 121,695
ASHLAND	30,370	30,370	30,216	23,919	30,370	145,245	-	-	-	-	145,245
BARRON	55,636	55,636	62,833	50,251	55,636	279,992	-	-	14,506	-	294,498
BAYFIELD	13,946	13,946	16,733	12,134	13,946	70,705	-	-	-	-	70,705
BROWN	293,534	293,534	294,403	224,117	293,534	1,399,122	-	-	8,664	5,952	1,413,738
BUFFALO	10,669	10,669	16,712	10,141	10,669	58,860	-	-	-	-	58,860
BURNETT	20,541	20,541	23,631	20,247	20,541	105,501	706	4,741	-	-	110,948
CALUMET	30,076	30,076	60,231	31,787	30,076	182,246	1,186	-	-	8,879	192,311
CHIPPEWA	67,965	67,965	83,136	65,987	67,965	353,018	1,127	6,400	-	-	360,545
CLARK	26,085	26,085	38,666	28,815	26,085	145,736	467	5,334	-	-	151,537
COLUMBIA	60,719	60,719	65,140	46,019	60,719	293,316	2,042	3,437	-	-	298,795
CRAWFORD	17,201	17,201	19,767	15,316	17,201	86,686	-	-	4,302	-	90,988
DANE	539,160	539,160	569,077	410,327	539,160	2,596,884	-	-	160,852	32,682	2,790,418
DODGE	86,153	86,153	112,530	83,576	86,153	454,565	1,570	-	-	-	456,135
DOOR	22,263	22,263	30,257	20,002	22,263	117,048	764	237	-	-	118,049
DOUGLAS	65,906	65,906	66,102	64,378	65,906	328,198	-	-	621	-	328,819
DUNN	43,686	43,686	48,282	39,305	43,686	218,645	10	-	-	-	218,655
EAU CLAIRE	108,941	108,941	122,111	103,998	108,941	552,932	-	-	-	5,763	558,695
FLORENCE	4,012	4,012	6,409	3,602	4,012	22,047	370	-	-	-	22,417
FOND DU LAC	106,778	106,778	151,039	97,424	106,778	568,797	4,467	1,185	-	-	574,449
FOREST	14,933	14,933	11,400	12,939	14,933	69,138	-	-	7,640	2,099	78,877
GRANT	40,346	40,346	53,892	36,228	40,346	211,158	1,749	5,689	-	-	218,596
GREEN	30,895	30,895	45,353	32,836	30,895	170,874	1,295	593	-	-	172,762
GREEN LAKE	19,406	19,406	30,326	21,506	19,406	110,050	1,247	593	-	-	111,890
IOWA	18,062	18,062	25,881	17,624	18,062	97,691	854	3,437	-	-	101,982
IRON	4,663	4,663	6,032	3,777	4,663	23,798	197	-	-	414	24,409
JACKSON	31,042	31,042	29,428	26,786	31,042	149,340	-	-	-	2,805	152,145
JEFFERSON	90,186	90,186	126,409	88,437	90,186	485,404	3,103	5,334	-	-	493,841
JUNEAU	38,729	38,729	40,721	36,857	38,729	193,765	-	-	10,341	31,841	235,947
KENOSHA	258,585	258,585	244,645	240,168	258,585	1,260,568	-	-	41,697	10,789	1,313,054
KEWAUNEE	14,618	14,618	23,240	11,959	14,618	79,053	1,365	-	-	-	80,418
LA CROSSE	113,961	113,961	122,914	109,523	113,961	574,320	-	-	-	30,517	604,837
LAFAYETTE	14,450	14,450	18,557	12,939	14,450	74,846	501	948	-	-	76,295
LANGLADE	35,852	35,852	26,424	31,192	35,852	165,172	-	-	1,712	5,023	171,907
LINCOLN	33,352	33,352	36,987	30,703	33,352	167,746	-	-	1,341	12,075	181,162
MANITOWOC	79,474	79,474	111,728	86,898	79,474	437,048	-	-	-	-	437,048
MARATHON	138,072	138,072	150,961	124,700	138,072	689,877	-	-	23,714	33,701	747,292
MARINETTE	54,544	54,544	62,543	50,985	54,544	277,160	-	-	-	-	277,160
MARQUETTE	17,285	17,285	20,187	13,708	17,285	85,750	-	-	-	-	85,750
MILWAUKEE	2,598,725	2,598,725	1,090,544	1,660,052	2,598,725	10,546,771	-	-	310,418	821,942	11,679,131
MONROE	61,748	61,748	69,601	60,392	61,748	315,237	-	-	1,759	15,345	332,341
OCONTO	34,570	34,570	37,830	28,045	34,570	169,585	415	-	-	7,281	177,281
ONEIDA	38,120	38,120	41,877	36,403	38,120	192,640	-	-	-	-	192,640
OUTAGAMIE	166,215	166,215	249,835	177,118	166,215	925,598	-	-	11,426	29,531	966,555
OZAUKEE	44,442	44,442	83,269	43,292	44,442	259,887	1,274	-	-	-	261,161
PEPIN	5,692	5,692	8,087	5,245	5,692	30,408	-	-	599	2,994	34,001
PIERCE	27,808	27,808	41,436	23,989	27,808	148,849	-	-	5,261	-	154,110
POLK	32,764	32,764	45,394	28,500	32,764	172,186	-	-	734	7,674	180,594
PORTAGE	65,150	65,150	84,439	58,223	65,150	338,112	-	-	-	-	338,112
PRICE	13,064	13,064	17,397	11,855	13,064	68,444	269	-	-	-	68,713
RACINE	364,313	364,313	323,446	358,923	364,313	1,775,308	-	-	-	39,748	1,815,056
RICHLAND	17,936	17,936	18,185	15,491	17,936	87,484	33	-	-	-	87,517
ROCK	248,714	248,714	207,991	229,572	248,714	1,183,705	-	-	-	72,673	1,256,378
RUSK	21,129	21,129	18,847	19,408	21,129	101,642	-	2,963	-	-	104,605
SAINT CROIX	63,806	63,806	105,729	60,147	63,806	357,294	1,283	2,133	-	-	360,710
SAUK	72,795	72,795	96,029	65,987	72,795	380,401	1,698	-	-	-	382,099
SAWYER	25,602	25,602	24,932	26,262	25,602	128,000	-	-	10,238	-	138,238
SHAWANO	36,986	36,986	58,649	46,439	36,986	216,046	-	-	4,891	-	220,937
SHEBOYGAN	110,684	110,684	147,158	125,889	110,684	605,099	-	18,727	6,079	-	629,905
TAYLOR	20,142	20,142	25,210	19,303	20,142	104,939	876	1,541	-	-	107,356
TREMPEALEAU	30,202	30,202	42,310	26,996	30,202	159,912	-	-	-	-	159,912
VERNON	22,200	22,200	27,127	17,974	22,200	111,701	-	-	-	-	111,701
VILAS	13,337	13,337	17,876	14,862	13,337	72,749	-	2,726	731	-	76,206
WALWORTH	92,727	92,727	139,768	100,921	92,727	518,870	-	-	-	-	518,870
WASHBURN	22,053	22,053	18,406	18,219	22,053	102,784	-	-	-	-	102,784
WASHINGTON	82,898	82,898	147,785	80,149	82,898	476,628	4,158	-	-	-	480,786
WAUKESHA	196,774	196,774	260,876	180,685	196,774	1,031,883	-	-	-	19,308	1,051,191
WAUPACA	49,797	49,797	70,811	49,971	49,797	270,173	-	-	-	12,116	282,289
WAUSHARA	24,153	24,153	35,729	27,661	24,153	135,849	-	-	-	2,858	138,707
WINNEBAGO	191,965	191,965	189,161	160,053	191,965	925,109	-	-	-	-	925,109
WOOD	83,171	83,171	120,840	94,137	83,171	464,490	-	-	-	40,331	504,821
TOTALS	\$ 7,556,540	\$ 7,556,540	\$ 6,895,981	\$ 6,236,178	\$ 7,556,540	\$ 35,801,779	\$ 33,026	\$ 66,018	\$ 627,526	\$ 1,254,341	\$ 37,782,690