

A	B	C	D	E	F	G	H	1	2	3	4	5	6	7	8	9	10	11	12	13		
County Data						Incentive Allocation Total \$29,350,000		Measure 1 \$5.87M Court Order Establishment			Measure 2 \$5.87M Paternity Establishment			Measure 3 \$5.87M Current Support Collection			Measure 4 \$5.87M Arrears Cases w/ Collections			Four Federal Measures Total Amount Earned		
Agency	Caseload 09/30/11	CONS 09/30/11	CUL1 09/30/11	CUL3 09/30/11	Adjusted Caseload FFY11	County Allocation Per Caseload	One-fifth Allocation Per Performance Measure	FFY11 Final Perf	Federal Earned %	Amount Earned	FFY11 Final Perf	Federal Earned %	Amount Earned	FFY11 Final Perf	Federal Earned %	Amount Earned	FFY11 Final Perf	Federal Earned %	Amount Earned		FFY11 Final Perf	Federal Earned %
ADAMS	1,137	2	1	2	1,132	94,081	18,816	94.37%	100%	18,816	109.00%	100%	18,816	75.31%	90%	16,935	76.31%	92%	17,311	71,878		
ASHLAND	1,363	18	14	13	1,318	109,540	21,908	88.19%	100%	21,908	107.05%	100%	21,908	73.37%	86%	18,841	67.35%	77%	16,869	79,526		
BARRON	2,913	7	28	12	2,866	238,195	47,639	85.38%	100%	47,639	110.23%	100%	47,639	74.55%	88%	41,922	72.56%	84%	40,017	177,217		
BAYFIELD	687	0	1	0	686	57,014	11,403	92.14%	100%	11,403	113.10%	100%	11,403	77.01%	94%	10,719	75.09%	90%	10,262	43,787		
BROWN	12,982	47	118	8	12,809	1,064,563	212,913	87.16%	100%	212,913	102.60%	100%	212,913	74.34%	88%	187,363	67.73%	77%	163,943	777,131		
BUFFALO	467	0	1	0	466	38,730	7,746	90.79%	100%	7,746	113.50%	100%	7,746	81.22%	100%	7,746	75.93%	90%	6,971	30,209		
BURNETT	1,007	6	3	0	998	82,944	16,589	94.44%	100%	16,589	112.54%	100%	16,589	82.34%	100%	16,589	86.02%	100%	16,589	66,355		
CALUMET	1,422	0	5	1	1,416	117,685	23,537	91.00%	100%	23,537	109.01%	100%	23,537	77.13%	94%	22,125	70.18%	80%	18,830	88,028		
CHIPPEWA	3,063	3	3	1	3,056	253,986	50,797	93.27%	100%	50,797	111.39%	100%	50,797	77.07%	94%	47,749	81.54%	100%	50,797	200,141		
CLARK	1,215	1	9	1	1,204	100,065	20,013	91.11%	100%	20,013	116.12%	100%	20,013	77.14%	94%	18,812	80.49%	100%	20,013	78,851		
COLUMBIA	2,633	2	1	0	2,630	218,581	43,716	91.23%	100%	43,716	109.93%	100%	43,716	80.81%	100%	43,716	80.19%	100%	43,716	174,865		
CRAWFORD	811	0	0	0	811	67,403	13,481	88.90%	100%	13,481	109.52%	100%	13,481	73.22%	86%	11,593	75.88%	90%	12,132	50,687		
DANE	22,924	138	392	44	22,350	1,857,521	371,504	84.86%	100%	371,504	101.25%	100%	371,504	70.08%	80%	297,203	61.69%	71%	263,768	1,303,980		
DODGE	4,018	11	14	8	3,985	331,196	66,239	89.67%	100%	66,239	111.32%	100%	66,239	80.84%	100%	66,239	78.18%	96%	63,590	262,307		
DOOR	1,099	9	3	0	1,087	90,341	18,068	92.54%	100%	18,068	113.80%	100%	18,068	80.55%	100%	18,068	76.50%	92%	16,623	70,827		
DOUGLAS	3,173	11	1	0	3,161	262,713	52,543	89.91%	100%	52,543	109.95%	100%	52,543	74.06%	88%	46,237	72.87%	84%	44,136	195,458		
DUNN	2,133	11	13	8	2,101	174,615	34,923	86.69%	100%	34,923	109.98%	100%	34,923	79.13%	98%	34,225	74.85%	88%	30,732	134,803		
EAU CLAIRE	4,846	6	5	0	4,835	401,840	80,368	92.67%	100%	80,368	109.42%	100%	80,368	74.61%	88%	70,724	71.28%	82%	65,902	297,361		
FLORENCE	197	0	0	0	197	16,373	3,275	96.45%	100%	3,275	115.32%	100%	3,275	76.70%	92%	3,013	76.47%	92%	3,013	12,574		
FOND DU LAC	4,851	8	27	6	4,810	399,762	79,952	88.68%	100%	79,952	110.58%	100%	79,952	79.72%	98%	78,353	78.07%	96%	76,754	315,012		
FOND DU LAC	790	4	9	3	774	64,328	12,866	87.09%	100%	12,866	101.29%	100%	12,866	72.48%	84%	10,807	76.76%	92%	11,836	48,374		
GRANT	1,898	1	3	1	1,893	157,328	31,466	92.78%	100%	31,466	119.68%	100%	31,466	82.66%	100%	31,466	83.07%	100%	31,466	125,863		
GREEN	1,516	2	3	0	1,511	125,580	25,116	91.36%	100%	25,116	117.32%	100%	25,116	75.50%	90%	22,604	78.05%	96%	24,111	96,948		
GREEN LAKE	852	0	1	0	851	70,727	14,145	94.01%	100%	14,145	111.52%	100%	14,145	81.83%	100%	14,145	78.43%	96%	13,580	56,016		
IOWA	873	2	3	1	867	72,057	14,411	90.61%	100%	14,411	118.02%	100%	14,411	81.50%	100%	14,411	81.26%	100%	14,411	57,645		
IRON	283	0	1	0	282	23,437	4,687	80.21%	100%	4,687	105.43%	100%	4,687	76.29%	92%	4,312	78.11%	96%	4,500	18,187		
JACKSON	1,403	3	2	5	1,393	115,773	23,155	89.52%	100%	23,155	119.68%	100%	23,155	74.03%	88%	20,376	72.64%	84%	19,450	86,135		
JEFFERSON	3,993	11	8	2	3,972	330,115	66,023	93.31%	100%	66,023	109.68%	100%	66,023	79.01%	98%	64,703	81.81%	100%	66,023	262,772		
JUNEAU	1,833	2	3	0	1,828	151,926	30,385	92.20%	100%	30,385	112.20%	100%	30,385	76.93%	92%	27,954	73.81%	86%	26,131	114,856		
KENOSHA	11,833	52	39	27	11,715	973,640	194,728	87.62%	100%	194,728	108.93%	100%	194,728	62.80%	72%	140,204	60.65%	70%	136,310	665,970		
KEWAUNEE	725	4	10	6	705	58,593	11,719	88.69%	100%	11,719	109.04%	100%	11,719	82.91%	100%	11,719	73.08%	86%	10,078	45,234		
LA CROSSE	5,448	9	3	9	5,427	451,041	90,208	91.94%	100%	90,208	107.89%	100%	90,208	72.07%	84%	75,775	69.74%	79%	71,264	327,456		
LAFAYETTE	616	1	22	12	581	48,287	9,657	85.39%	100%	9,657	104.79%	100%	9,657	76.60%	92%	8,885	70.39%	80%	7,726	35,926		
LANGLADE	1,610	10	3	2	1,595	132,561	26,512	93.85%	100%	26,512	104.69%	100%	26,512	73.24%	86%	22,801	67.77%	77%	20,414	96,240		
LINCOLN	1,598	9	2	7	1,580	131,315	26,263	90.93%	100%	26,263	108.19%	100%	26,263	76.98%	92%	24,162	75.41%	90%	23,637	100,324		
MANITOWOC	3,838	24	8	0	3,806	316,319	63,264	92.21%	100%	63,264	106.86%	100%	63,264	77.28%	94%	59,468	72.80%	84%	53,142	239,137		
MARATHON	6,434	34	56	4	6,340	526,921	105,384	83.57%	100%	105,384	103.09%	100%	105,384	74.91%	88%	92,738	70.68%	80%	84,307	387,814		
MARINETTE	2,473	2	6	1	2,464	204,784	40,957	92.20%	100%	40,957	108.08%	100%	40,957	78.23%	96%	39,319	76.18%	92%	37,680	158,913		
MARQUETTE	724	5	4	2	713	59,258	11,852	86.74%	100%	11,852	110.03%	100%	11,852	80.42%	100%	11,852	77.94%	94%	11,140	46,995		
MILWAUKEE	127,478	188	1229	504	125,557	10,435,114	2,087,023	76.84%	92%	1,920,061	92.12%	100%	2,087,023	55.81%	65%	1,356,565	48.10%	58%	1,210,473	6,574,122		
MONROE	2,699	4	7	0	2,688	223,401	44,680	92.70%	100%	44,680	110.83%	100%	44,680	77.21%	94%	41,999	80.53%	100%	44,680	176,040		
OCONTO	1,889	72	11	5	1,801	149,682	29,936	85.07%	100%	29,936	101.17%	100%	29,936	79.32%	98%	29,338	71.60%	82%	24,548	113,758		
ONEIDA	1,853	3	5	0	1,845	153,339	30,668	91.37%	100%	30,668	107.50%	100%	30,668	77.49%	94%	28,828	78.22%	96%	29,441	119,604		
OUTAGAMIE	7,887	24	36	38	7,789	647,348	129,470	90.31%	100%	129,470	108.05%	100%	129,470	74.64%	88%	113,933	70.57%	80%	103,576	476,448		
OZAUKEE	2,132	1	1	3	2,127	176,776	35,355	95.22%	100%	35,355	109.70%	100%	35,355	79.46%	98%	34,648	76.59%	92%	32,527	137,885		
PEPIN	275	0	0	0	275	22,855	4,571	90.91%	100%	4,571	110.07%	100%	4,571	76.51%	92%	4,205	75.12%	90%	4,114	17,462		
PIERCE	1,286	4	6	1	1,275	105,966	21,193	85.69%	100%	21,193	115.31%	100%	21,193	77.06%	94%	19,922	79.84%	98%	20,769	83,077		
POLK	1,583	3	15	2	1,563	129,902	25,980	90.08%	100%	25,980	124.31%	100%	25,980	74.55%	88%	22,863	74.33%	88%	22,863	97,686		
PORTAGE	2,852	15	2	4	2,831	235,286	47,057	93.27%	100%	47,057	109.49%	100%	47,057	78.12%	96%	45,175	75.17%	90%	42,351	181,641		
PRICE	649	0	0	1	648	53,856	10,771	91.83%	100%	10,771	107.23%	100%	10,771	79.11%	98%	10,556	80.08%	100%	10,771	42,869		
RACINE	17,739	132	66	21	17,520	1,456,097	291,219	88.76%	100%	291,219	104.89%	100%	291,219	65.50%	75%	218,415	65.79%	75%	218,415	1,019,268		
RICHLAND	847	2	1	4	840	69,813	13,963	94.57%	100%	13,963	111.11%	100%	13,963	78.39%	96%	13,404	78.76%	96%	13,404	54,733		
ROCK	11,834	69	31	42	11,692	971,729	194,346	89.94%	100%	194,346	109.08%	100%	194,346	67.34%	77%	149,646	66.53%	76%	147,703	686,041		
RUSK	1,031	1	1	4	1,025	85,188	17,038	94.47%	100%	17,038	105.02%	100%	17,038	79.25%	98%	16,697	85.12%	100%	17,038	67,810		
SAINT CROIX	2,954	3	12	2	2,937	244,096	48,819	90.76%	100%	48,819	120.12%	100%	48,819	77.55%	94%	45,890	81.28%	100%	48,819	192,347		
SAUK	3,356	8	6	6	3,336	277,257	55,451	90.17%	100%	55,451	112.69%	100%	55,451	79.81%	98%	54,342	78.23%	96%	53,233	218,478		
SAWYER	1,453	2	0	0	1,451	120,593	24,119	92.02%	100%	24,119	110.73%	100%	24,119	66.47%	76%	18,330	65.68%	75%	18,089	84,657		
SHAWANO	1,767	7	4	1	1,755	145,859	29,172	93.44%	100%	29,172	122.38%	100%	29,172	75.28%								

A	B	C	D	E	F	G	H	1	2	3	4	5	6	7	8	9	10	11	12	13
County Data						Incentive Allocation Total \$29,350,000		Measure 1 \$5.87M Court Order Establishment			Measure 2 \$5.87M Paternity Establishment			Measure 3 \$5.87M Current Support Collection			Measure 4 \$5.87M Arrears Cases w/ Collections			Four Federal Measures Total Amount Earned
Agency	Caseload 09/30/11	CONS 09/30/11	CUL1 09/30/11	CUL3 09/30/11	Adjusted Caseload FFY11	County Allocation Per Caseload	One-fifth Allocation Per Performance Measure	FFY11 Final Perf	Federal Earned %	Amount Earned	FFY11 Final Perf	Federal Earned %	Amount Earned	FFY11 Final Perf	Federal Earned %	Amount Earned	FFY11 Final Perf	Federal Earned %	Amount Earned	
WAUSHARA	1,177	0	0	0	1,177	97,821	19,564	92.44%	100%	19,564	116.67%	100%	19,564	80.59%	100%	19,564	82.05%	100%	19,564	78,257
WINNEBAGO	8,843	90	103	34	8,616	716,081	143,216	82.90%	100%	143,216	102.53%	100%	143,216	73.10%	86%	123,166	65.67%	75%	107,412	517,010
WOOD	4,184	20	7	3	4,154	345,241	69,048	91.54%	100%	69,048	110.48%	100%	69,048	78.03%	96%	66,286	74.72%	88%	60,762	265,145
TOTALS	357,749	1,223	2,489	893	353,144	\$ 29,350,000	\$ 5,870,000	84.78%	100%	\$ 5,703,038	101.38%	100%	\$ 5,870,000	70.59%	80%	\$ 4,680,205	63.47%	73%	\$ 4,388,795	\$ 20,642,037

Child Support Funding Plan Attachment B: DCF Proficiency Measure

A	B	C	1	2	3	4	5	6	7
County Data			Measure 5 \$5.87M Paternity/Court Order Per FTE						
Agency	July 2011 FTE Count	Cases Per FTE FFY11	FFY11 Pat's Estab	FFY11 Court Orders Estab	FFY11 Total	Allocation @ \$92.63 Per Pat/CO Estab	Pat/CO Estab Per FTE	Proficiency Earned %	Earned Amount
ADAMS	3.97	285.27	65	196	261	24,176	66	94%	22,726
ASHLAND	5.73	230.02	67	133	200	18,526	35	80%	14,821
BARRON	6.90	415.36	184	334	518	47,982	75	98%	47,023
BAYFIELD	2.96	231.87	44	114	158	14,635	53	87%	12,733
BROWN	35.11	364.82	1,036	1,974	3,010	278,815	86	104%	289,968
BUFFALO	2.05	227.32	33	48	81	7,503	40	81%	6,077
BURNETT	4.39	227.27	55	159	214	19,823	49	85%	16,849
CALUMET	5.25	269.72	82	176	258	23,898	49	85%	20,314
CHIPPEWA	9.30	328.60	188	415	603	55,856	65	93%	51,946
CLARK	7.05	170.78	96	156	252	23,343	36	80%	18,674
COLUMBIA	10.09	260.72	161	358	519	48,075	51	86%	41,344
CRAWFORD	3.91	207.63	51	111	162	15,006	41	81%	12,155
DANE	43.08	518.86	1,422	2,871	4,293	397,659	100	111%	441,402
DODGE	10.40	383.17	250	519	769	71,232	74	98%	69,808
DOOR	5.00	217.40	80	184	264	24,454	53	87%	21,275
DOUGLAS	9.89	319.71	219	399	618	57,245	63	92%	52,666
DUNN	9.03	232.67	134	237	371	34,366	41	81%	27,836
EAU CLAIRE	14.35	336.91	327	686	1,013	93,834	71	96%	90,081
FLORENCE	1.44	136.81	8	27	35	3,242	24	80%	2,594
FOND DU LAC	15.70	306.37	328	630	958	88,739	61	91%	80,753
FOREST	3.56	217.42	31	68	99	9,170	28	80%	7,336
GRANT	7.16	264.46	162	267	429	39,738	60	91%	36,162
GREEN	3.94	383.75	107	198	305	28,252	77	99%	27,970
GREEN LAKE	3.61	235.73	58	136	194	17,970	54	88%	15,814
IOWA	2.01	431.34	67	130	197	18,248	98	110%	20,073
IRON	1.03	274.11	7	25	32	2,964	31	80%	2,371
JACKSON	5.03	277.05	112	219	331	30,660	66	94%	28,821
JEFFERSON	12.73	311.95	231	612	843	78,087	66	94%	73,402
JUNEAU	5.06	361.26	116	263	379	35,107	75	98%	34,405
KENOSHA	36.00	325.42	1,189	1,975	3,164	293,080	88	105%	307,734
KEWAUNEE	3.25	216.92	58	110	168	15,562	52	87%	13,539
LACROSSE	12.44	436.34	438	977	1,415	131,071	114	118%	154,664
LAFAYETTE	1.16	503.03	33	52	85	7,874	74	98%	7,716
LANGLADE	4.60	347.12	80	246	326	30,197	71	96%	28,989
LINCOLN	3.99	395.99	83	175	258	23,898	65	93%	22,226
MANITOWOC	9.47	402.09	247	501	748	69,287	79	101%	69,980
MARATHON	18.85	336.34	568	851	1,419	131,442	75	98%	128,813
MARINETTE	7.26	339.30	165	392	557	51,595	77	99%	51,079
MARQUETTE	2.30	310.00	48	89	137	12,690	60	91%	11,548
MILWAUKEE	142.12	883.46	7,748	8,724	16,472	1,525,796	116	119%	1,815,697

Child Support Funding Plan

Attachment B: DCF Proficiency Measure

A	B	C	1	2	3	4	5	6	7
County Data			Measure 5 \$5.87M Paternity/Court Order Per FTE						
Agency	July 2011 FTE Count	Cases Per FTE FFY11	FFY11 Pat's Estab	FFY11 Court Orders Estab	FFY11 Total	Allocation @ \$92.63 Per Pat/CO Estab	Pat/CO Estab Per FTE	Proficiency Earned %	Earned Amount
MONROE	6.11	439.93	185	328	513	47,519	84	103%	48,945
OCONTO	4.88	369.10	99	177	276	25,566	57	89%	22,754
ONEIDA	5.85	315.24	109	255	364	33,717	62	92%	31,020
OUTAGAMIE	21.83	356.80	682	1,060	1,742	161,361	80	101%	162,975
OZAUKEE	5.50	386.73	126	311	437	40,479	79	101%	40,884
PEPIN	0.80	343.75	12	32	44	4,076	55	88%	3,587
PIERCE	6.00	212.50	97	136	233	21,583	39	80%	17,266
POLK	6.44	242.84	117	215	332	30,753	52	87%	26,755
PORTAGE	11.50	246.17	170	410	580	53,725	50	86%	46,204
PRICE	3.85	168.20	28	87	115	10,652	30	80%	8,522
RACINE	31.51	555.95	1,201	1,449	2,650	245,469	84	103%	252,833
RICHLAND	3.07	273.35	38	83	121	11,208	39	80%	8,967
ROCK	40.90	285.87	915	1,561	2,476	229,351	61	91%	208,709
RUSK	2.97	345.54	58	105	163	15,099	55	88%	13,287
SAINT CROIX	8.70	337.59	197	560	757	70,121	87	105%	73,627
SAUK	11.62	286.97	215	429	644	59,654	55	88%	52,495
SAWYER	5.76	252.05	99	207	306	28,345	53	87%	24,660
SHAWANO	4.60	381.55	157	270	427	39,553	93	108%	42,717
SHEBOYGAN	14.57	343.10	455	778	1,233	114,212	85	104%	118,781
TAYLOR	3.66	260.11	53	122	175	16,210	48	85%	13,779
TREMPEALEAU	7.04	191.14	129	227	356	32,976	51	86%	28,360
VERNON	2.78	374.14	62	128	190	17,600	68	95%	16,720
VILAS	3.93	166.64	37	100	137	12,690	35	80%	10,152
WALWORTH	13.00	340.46	348	577	925	85,682	71	96%	82,255
WASHBURN	2.36	434.32	58	151	209	19,360	89	106%	20,521
WASHINGTON	14.99	249.77	236	505	741	68,639	49	85%	58,343
WAUKESHA	31.39	297.75	570	1,095	1,665	154,228	53	87%	134,179
WAUPACA	6.69	373.15	131	325	456	42,239	68	95%	40,127
WAUSHARA	3.83	307.71	68	185	253	23,435	66	94%	22,029
WINNEBAGO	20.19	426.80	616	1,119	1,735	160,712	86	104%	167,140
WOOD	11.11	374.03	324	676	1,000	92,630	90	106%	98,187
Totals	808.55	436.76	23,970	39,400	63,370	\$ 5,869,943	78	n/a	\$ 6,096,156

Child Support Funding Plan Attachment C: Final Allocation (Estimated Using FFY11 Final Performance)

A	B	1	2	3	4	5	6	7	8	9	10	11	12	13	14
County Data		All Measures					Distribution of Unearned Funds			2011 Actual Allocation Level	Floor-Cap Adjustment				FINAL CY12 Allocation Based on FFY11 Data
Agency	Adjusted Caseload FFY11	Federal Measure Court Order Rate Earnings	Federal Measure Paternity Rate Earnings	Federal Measure Current Support Collections Rate Earnings	Federal Measure Arrears Cases with Collections Rate Earnings	Proficiency Measure CO/Pat Establishment Per FTE Earnings	Earnings Total	Prorate Distribution of Unearned Funds	Allocation Total		\$ Reduction from 2011	% Reduction from 2011	% Adjustment to -26% Floor & -18% Cap	% Adjusted Reduction from 2011	
ADAMS	1,132	18,816	18,816	16,935	17,311	22,726	94,604	9,161	103,765	130,029	(26,264)	-20.20%	0.00%	-20.20%	103,765
ASHLAND	1,318	21,908	21,908	18,841	16,869	14,821	94,347	9,136	103,483	143,782	(40,299)	-28.03%	2.03%	-26.00%	106,398
BARRON	2,866	47,639	47,639	41,922	40,017	47,023	224,240	21,714	245,954	330,755	(84,801)	-25.64%	0.00%	-25.64%	245,954
BAYFIELD	686	11,403	11,403	10,719	10,262	12,733	56,520	5,473	61,993	80,586	(18,593)	-23.07%	0.00%	-23.07%	61,993
BROWN	12,809	212,913	212,913	187,363	163,943	289,968	1,067,099	103,333	1,170,432	1,531,701	(361,269)	-23.59%	0.00%	-23.59%	1,170,432
BUFFALO	466	7,746	7,746	7,746	6,971	6,077	36,286	3,514	39,800	58,081	(18,281)	-31.47%	5.47%	-26.00%	42,980
BURNETT	998	16,589	16,589	16,589	16,589	16,849	83,205	8,057	91,262	113,661	(22,399)	-19.71%	0.00%	-19.71%	91,262
CALUMET	1,416	23,537	23,537	22,125	18,830	20,314	108,342	10,491	118,833	157,421	(38,588)	-24.51%	0.00%	-24.51%	118,833
CHIPPEWA	3,056	50,797	50,797	47,749	50,797	51,946	252,087	24,411	276,498	346,440	(69,942)	-20.19%	0.00%	-20.19%	276,498
CLARK	1,204	20,013	20,013	18,812	20,013	18,674	97,525	9,444	106,969	136,507	(29,538)	-21.64%	0.00%	-21.64%	106,969
COLUMBIA	2,630	43,716	43,716	43,716	43,716	41,344	216,209	20,937	237,146	290,632	(53,487)	-18.40%	0.00%	-18.40%	237,146
CRAWFORD	811	13,481	13,481	11,593	12,132	12,155	62,842	6,085	68,927	97,181	(28,254)	-29.07%	3.07%	-26.00%	71,914
DANE	22,350	371,504	371,504	297,203	263,768	441,402	1,745,382	169,015	1,914,397	2,475,432	(561,036)	-22.66%	0.00%	-22.66%	1,914,397
DODGE	3,985	66,239	66,239	66,239	63,590	69,808	332,115	32,160	364,275	446,689	(82,414)	-18.45%	0.00%	-18.45%	364,275
DOOR	1,087	18,068	18,068	18,068	16,623	21,275	92,103	8,919	101,021	128,096	(27,075)	-21.14%	0.00%	-21.14%	101,021
DOUGLAS	3,161	52,543	52,543	46,237	44,136	52,666	248,124	24,027	272,151	367,240	(95,089)	-25.89%	0.00%	-25.89%	272,151
DUNN	2,101	34,923	34,923	34,225	30,732	27,836	162,639	15,749	178,388	236,416	(58,027)	-24.54%	0.00%	-24.54%	178,388
EAU CLAIRE	4,835	80,368	80,368	70,724	65,902	90,081	387,442	37,518	424,960	568,080	(143,120)	-25.19%	0.00%	-25.19%	424,960
FLORENCE	197	3,275	3,275	3,013	3,013	2,594	15,168	1,469	16,637	24,096	(7,460)	-30.96%	4.96%	-26.00%	17,831
FOND DU LAC	4,810	79,952	79,952	78,353	76,754	80,753	395,765	38,324	434,089	547,393	(113,304)	-20.70%	0.00%	-20.70%	434,089
FOREST	774	12,866	12,866	10,807	11,836	7,336	55,711	5,395	61,105	85,928	(24,823)	-28.89%	2.89%	-26.00%	63,587
GRANT	1,893	31,466	31,466	31,466	31,466	36,162	162,024	15,690	177,714	211,297	(33,583)	-15.89%	-2.11%	-18.00%	173,263
GREEN	1,511	25,116	25,116	22,604	24,111	27,970	124,917	12,096	137,014	170,606	(33,592)	-19.69%	0.00%	-19.69%	137,014
GREEN LAKE	851	14,145	14,145	14,145	13,580	15,814	71,830	6,956	78,785	97,522	(18,736)	-19.21%	0.00%	-19.21%	78,785
IOWA	867	14,411	14,411	14,411	14,411	20,073	77,718	7,526	85,244	95,021	(9,777)	-10.29%	-7.71%	-18.00%	77,917
IRON	282	4,687	4,687	4,312	4,500	2,371	20,559	1,991	22,549	30,689	(8,139)	-26.52%	0.52%	-26.00%	22,710
JACKSON	1,393	23,155	23,155	20,376	19,450	28,821	114,956	11,132	126,088	147,533	(21,445)	-14.54%	-3.46%	-18.00%	120,977
JEFFERSON	3,972	66,023	66,023	64,703	66,023	73,402	336,173	32,554	368,727	437,028	(68,301)	-15.63%	-2.37%	-18.00%	358,363
JUNEAU	1,828	30,385	30,385	27,954	26,131	34,405	149,261	14,454	163,714	200,726	(37,012)	-18.44%	0.00%	-18.44%	163,714
KENOSHA	11,715	194,728	194,728	140,204	136,310	307,734	973,704	94,289	1,067,993	1,397,013	(329,019)	-23.55%	0.00%	-23.55%	1,067,993
KEWAUNEE	705	11,719	11,719	11,719	10,078	13,539	58,773	5,691	64,464	77,517	(13,053)	-16.84%	-1.16%	-18.00%	63,564
LA CROSSE	5,427	90,208	90,208	75,775	71,264	154,664	482,120	46,686	528,806	627,297	(98,492)	-15.70%	-2.30%	-18.00%	514,384
LAFAYETTE	581	9,657	9,657	8,885	7,726	7,716	43,642	4,226	47,868	69,333	(21,466)	-30.96%	4.96%	-26.00%	51,307
LANGLADE	1,595	26,512	26,512	22,801	20,414	28,989	125,229	12,127	137,356	183,109	(45,753)	-24.99%	0.00%	-24.99%	137,356
LINCOLN	1,580	26,263	26,263	24,162	23,637	22,226	122,550	11,867	134,417	179,585	(45,168)	-25.15%	0.00%	-25.15%	134,417
MANITOWOC	3,806	63,264	63,264	59,468	53,142	69,980	309,117	29,933	339,050	434,414	(95,364)	-21.95%	0.00%	-21.95%	339,050
MARATHON	6,340	105,384	105,384	92,738	84,307	128,813	516,627	50,028	566,654	705,838	(139,183)	-19.72%	0.00%	-19.72%	566,654
MARINETTE	2,464	40,957	40,957	39,319	37,680	51,079	209,992	20,335	230,326	284,381	(54,055)	-19.01%	0.00%	-19.01%	230,326
MARQUETTE	713	11,852	11,852	11,852	11,140	11,548	58,243	5,640	63,883	78,767	(14,884)	-18.90%	0.00%	-18.90%	63,883
MILWAUKEE	125,557	1,920,061	2,087,023	1,356,565	1,210,473	1,815,697	8,389,819	812,432	9,202,251	11,964,283	(2,762,031)	-23.09%	0.00%	-23.09%	9,202,251
MONROE	2,688	44,680	44,680	41,999	44,680	48,945	224,985	21,787	246,771	301,430	(54,659)	-18.13%	0.00%	-18.13%	246,771
OCONTO	1,801	29,936	29,936	29,338	24,548	22,754	136,512	13,219	149,731	216,866	(67,135)	-30.96%	4.96%	-26.00%	160,481
ONEIDA	1,845	30,668	30,668	28,828	29,441	31,020	150,624	14,586	165,210	212,774	(47,564)	-22.35%	0.00%	-22.35%	165,210
OUTAGAMIE	7,789	129,470	129,470	113,933	103,576	162,975	639,423	61,919	701,342	866,100	(164,758)	-19.02%	0.00%	-19.02%	701,342
OZAUKEE	2,127	35,355	35,355	34,648	32,527	40,884	178,769	17,311	196,081	237,211	(41,131)	-17.34%	-0.66%	-18.00%	194,513
PEPIN	275	4,571	4,571	4,205	4,114	3,587	21,048	2,038	23,086	30,802	(7,716)	-25.05%	0.00%	-25.05%	23,086
PIERCE	1,275	21,193	21,193	19,922	20,769	17,266	100,343	9,717	110,060	136,053	(25,992)	-19.10%	0.00%	-19.10%	110,060

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Agency	Adjusted Caseload FFY11	Federal Measure Court Order Rate Earnings	Federal Measure Paternity Rate Earnings	Federal Measure Current Support Collections Rate Earnings	Federal Measure Arrears Cases with Collections Rate Earnings	Proficiency Measure CO/Pat Establishment Per FTE Earnings	Earnings Total	Prorate Distribution of Unearned Funds	Allocation Total		\$ Reduction from 2011	% Reduction from 2011	% Adjustment to -26% Floor & -18% Cap	% Adjusted Reduction from 2011	
POLK	1,563	25,980	25,980	22,863	22,863	26,755	124,441	12,050	136,492	186,746	(50,254)	-26.91%	0.91%	-26.00%	138,192
PORTAGE	2,831	47,057	47,057	45,175	42,351	46,204	227,844	22,063	249,908	319,730	(69,822)	-21.84%	0.00%	-21.84%	249,908
PRICE	648	10,771	10,771	10,556	10,771	8,522	51,391	4,976	56,368	73,198	(16,830)	-22.99%	0.00%	-22.99%	56,368
RACINE	17,520	291,219	291,219	218,415	218,415	252,833	1,272,101	123,185	1,395,285	2,012,489	(617,204)	-30.67%	4.67%	-26.00%	1,489,242
RICHLAND	840	13,963	13,963	13,404	13,404	8,967	63,700	6,168	69,868	99,567	(29,699)	-29.83%	3.83%	-26.00%	73,680
ROCK	11,692	194,346	194,346	149,646	147,703	208,709	894,750	86,644	981,394	1,333,476	(352,082)	-26.40%	0.40%	-26.00%	986,772
RUSK	1,025	17,038	17,038	16,697	17,038	13,287	81,097	7,853	88,950	119,004	(30,054)	-25.25%	0.00%	-25.25%	88,950
SAINT CROIX	2,937	48,819	48,819	45,890	48,819	73,627	265,974	25,756	291,730	314,160	(22,430)	-7.14%	-10.86%	-18.00%	257,611
SAUK	3,336	55,451	55,451	54,342	53,233	52,495	270,974	26,240	297,213	366,331	(69,117)	-18.87%	0.00%	-18.87%	297,213
SAWYER	1,451	24,119	24,119	18,330	18,089	24,660	109,316	10,586	119,902	161,627	(41,724)	-25.82%	0.00%	-25.82%	119,902
SHAWANO	1,755	29,172	29,172	26,255	25,671	42,717	152,987	14,815	167,801	199,703	(31,902)	-15.97%	-2.03%	-18.00%	163,757
SHEBOYGAN	4,999	83,094	83,094	76,446	83,094	118,781	444,509	43,044	487,553	577,400	(89,847)	-15.56%	-2.44%	-18.00%	473,468
TAYLOR	952	15,824	15,824	15,824	15,191	13,779	76,443	7,402	83,845	106,614	(22,769)	-21.36%	0.00%	-21.36%	83,845
TREMPEALEAU	1,346	22,373	22,373	21,478	20,136	28,360	114,721	11,109	125,830	147,987	(22,157)	-14.97%	-3.03%	-18.00%	121,349
VERNON	1,039	17,270	17,270	16,925	16,925	16,720	85,110	8,242	93,352	117,640	(24,288)	-20.65%	0.00%	-20.65%	93,352
VILAS	655	10,887	10,887	10,234	10,670	10,152	52,831	5,116	57,947	82,746	(24,798)	-29.97%	3.97%	-26.00%	61,232
WALWORTH	4,426	73,569	73,569	60,327	61,798	82,255	351,519	34,040	385,559	520,115	(134,556)	-25.87%	0.00%	-25.87%	385,559
WASHBURN	1,025	17,038	17,038	14,993	17,038	20,521	86,627	8,389	95,016	120,936	(25,920)	-21.43%	0.00%	-21.43%	95,016
WASHINGTON	3,744	62,233	62,233	62,233	59,744	58,343	304,786	29,514	334,300	417,819	(83,519)	-19.99%	0.00%	-19.99%	334,300
WAUKESHA	9,345	155,334	155,334	146,014	139,800	134,179	730,660	70,754	801,414	1,016,815	(215,401)	-21.18%	0.00%	-21.18%	801,414
WAUPACA	2,496	41,489	41,489	39,829	38,999	40,127	201,933	19,554	221,488	282,108	(60,620)	-21.49%	0.00%	-21.49%	221,488
WAUSHARA	1,177	19,564	19,564	19,564	19,564	22,029	100,286	9,711	109,997	143,441	(33,444)	-23.32%	0.00%	-23.32%	109,997
WINNEBAGO	8,616	143,216	143,216	123,166	107,412	167,140	684,151	66,250	750,401	944,186	(193,785)	-20.52%	0.00%	-20.52%	750,401
WOOD	4,154	69,048	69,048	66,286	60,762	98,187	363,333	35,184	398,516	471,695	(73,179)	-15.51%	-2.49%	-18.00%	386,790
TOTALS	353,144	\$ 5,703,038	\$ 5,870,000	\$ 4,680,205	\$ 4,388,795	\$ 6,096,156	\$ 26,738,194	\$ 2,589,206	\$ 29,327,400	\$37,824,873	\$ (8,497,473)	n/a	n/a	n/a	\$ 29,350,042