|  |
| --- |
| Family Services Program (FSP) Annual Report – Tribal FY 2018 |
| **Time Period Covered by Report:**  October 1, 2017 through September 30, 2018 |
| **Tribe:**  | **Date:**  |
| **Person Submitting Report:****Name**: **Title**: **Email:** **Telephone:** |
| **Tribal Official Approval** (if applicable**)****Name:****Title:****Signature:**  | **Date:**  |
| Send the DCF annual report **via email** to the appropriate DCF Area Administrator: Western Region to Jamie Fawcett **Jamie2.Fawcett@wisconsin.gov**Northern Region to Tonja Fischer **Tonja.Fischer2@wisconsin.gov**Northeast Region to Kelly Bueschel **Kelly2.Bueschel@wisconsin.gov** |
| Reporting Instructions**DCF Annual Report:** The annual reports describe progress during the Tribal Fiscal Year (FY) period for the Family Services Program (FSP) contract. The first report covers the full 12 month period. Reports are due 30 days after the end of the contract period on October 30.Outcomes – Select the applicable outcomes from the list for each of the children and family service/outcome areas. The selected outcomes should correspond with the outcomes identified by the tribe in the 3-year FSP Plan. Check the outcomes used for the particular outcome framework and fill in the table for that outcome item. Use one row for each outcome and add additional rows to the table as necessaryIndicator/Verification – Describe the indicator, method of measurement or other verification used to collect data or determine achievement of the outcome. The indicator should correspond with the indicator described in the FSP Plan.Baseline Data - Fill in the baseline data for the indicator. The baseline data should represent results from the beginning of the three-year plan period or results from the previous year so the current results can be compared with the baseline results to measure progress over time. Findings for the Report Period - Fill in the results for the 12 month FY period or the most recent data available. Narrative - In the narrative section at the bottom of each outcome framework, provide an explanation of what your data shows. This should include an analysis of the outcome data, details about program activities and any other information your program feels is important to share. Please address the following points in the narrative when appropriate:1. Describe important coordination, collaboration, or integration accomplishments relating to the outcome.
2. Identify the outcome-related products that were accomplished during the report period. (# of classes, etc.)
3. Describe any changes in participants, the community, or service delivery systems resulting from progress in achieving the outcome.
4. Describe problems encountered in achieving the outcome.
5. Describe plans/corrective actions undertaken to resolve the problems.
6. Describe the results for the outcome during the report period and how you will use these findings to improve program services.

Technical Assistance - If the tribe has any technical assistance needs from DCF to improve FSP services, use this section describe technical assistance needed. If no technical assistance is needed, leave this section blank. |

|  |
| --- |
| **DCF Outcome 1: Domestic Violence Services**Outcome: Select at least one of the Outcome Indicators:1. Participants will have strategies for enhancing their safety.
2. Participants will have knowledge of available community resources.
3. Participants will receive advocacy, counselling or supportive services.
4. Participants will receive crisis intervention or shelter services.
5. The community will be educated on the causes and impacts of domestic abuse

Note: Report results for families served with FSP funds. Results for families served with other domestic violence funds from DCF should be reported separately. |
| **Outcome Indicator** | **Baseline Data, if applicable.**  **(Include date of data)** | **Findings for Report Period** |
|  |  |  |
|  |  |  |
| **Narrative:** Briefly describe your progress in achieving the outcome.  |
| **Technical assistance needs**: |

|  |
| --- |
| **DCF Outcome 2:** **Child Welfare Services**Outcome: Tribal children will achieve permanency through reunification, long-term guardianship or adoption.  |
| **Outcome Indicator** | **Baseline Data, if applicable.**  **(Include date of data)** | **Findings for Report Period** |
| The number of children who received permanency through:* Reunification
* Guardianship
* Adoption
 |  |  |
| **Narrative:** Briefly describe your progress in achieving the outcome.  |
| **Technical assistance needs**: |

|  |
| --- |
| **DCF Outcome 3:** **Prevention Services**Outcome: Children at risk of being placed out of home will remain safely in their homes due to prevention services provided to the family. |
| **Outcome Indicator** | **Baseline Data, if applicable.**  **(Include date of data)** | **Findings for Report Period** |
| The number of at-risk children who safely remained in their homes due to prevention services. |  |  |
| **Narrative:** Briefly describe your progress in achieving the outcome.  |
| **Technical assistance needs**: |

|  |
| --- |
| **DCF Outcome 4:** S**elf Sufficiency Services**Outcome: Select at least one of the Outcome Indicators:1. Low-income people become more self sufficient.1. The conditions in which low-income people live are improved.
2. Low-income people own a stake in their community.
3. Partnerships among supporters and providers of services to low-income people are achieved.
4. Agencies increase their capacity to achieve results.
5. Low-income people, especially vulnerable populations, achieve their potential by strengthening family

 and other supportive environments. |
| **Outcome Indicator** | **Baseline Data, if applicable.**  **(Include date of data)** | **Findings for Report Period** |
|  |  |  |
|  |  |  |
| **Narrative:** Briefly describe your progress in achieving the outcome.  |
| **Technical assistance needs**: |

**DCF Outcome 5: Adolescent Pregnancy and Parenting Services**

Outcome: Select at least one of the Outcome Indicators:

1. Reduce rate of non-marital pregnancy for youth and promote abstinence to prevent non-marital pregnancy.
2. Increase high school graduation rates for youth.
3. Promote positive behavior through improved social and other interpersonal skills and responsible decision making.
4. Increase economic self-sufficiency through employment, vocational training and post-secondary education.
5. Develop independent living skills for youth.
6. Support youth to successfully live independently by providing transitional services after they leave home.

|  |  |  |
| --- | --- | --- |
| **Outcome Indicator** | **Baseline Data, if applicable.**  **(Include date of data)** | **Findings for Report Period** |
|  |  |  |
|  |  |  |
| **Narrative:** Briefly describe your progress in achieving the outcome.  |
| **Technical assistance needs**: |

**Other FSP Services**

In this section, describe activities pertaining to child care services or other activities provided using FSP funds from DCF. For respite care and child care, describe the services provided and number of clients served during the report period.

|  |  |  |
| --- | --- | --- |
| **Service** | **Families/Persons Served** | **Describe the services provided** |
| Respite Care |  |  |
| Child Care |  |  |
| Other Services |  |  |