

## RMTS Activity Summary Report

Wisconsin DCF Group IV-E

01/01/2014 - 03/31/2014

Activity	Total Count	Total Call Percentage	Total Client-Related
<b>Foster Care Case Management</b>			
03- Placement of Children	47	1.70%	2.82%
08 - Preparation for & Participation in Judicial Determination	110	3.99%	6.59%
21 - Transportation for FC Administration	18	0.65%	1.08%
42 - Dev. Of Case Plan (Child Non-Medical)	12	0.43%	0.72%
43 - Dev. Of Case Plan (Family Mbr Medicaid Eligible)	0	0.00%	0.00%
44 - Dev. Of Case Plan (Family Mbr Medicaid Ineligible)	0	0.00%	0.00%
52 - Case Review (Child Non-Medical)	52	1.88%	3.12%
53 - Case Review (Family Mbr-Medicaid eligible)	0	0.00%	0.00%
54 - Case Review (Family Mbr-Non-Medicaid eligible)	0	0.00%	0.00%
62 - Case Management (Child-Non-Medical)	430	15.58%	25.76%
63 - Case Management (Family Mbr-Medicaid Eligible)	0	0.00%	0.00%
64 - Case Management (Family Mbr-Non-Medicaid Eligible)	18	0.65%	1.08%
72 - Referral for Services (Child-Non-Medical)	0	0.00%	0.00%
73 - Referral for Services (Family Mbr-Medicaid Eligible)	0	0.00%	0.00%
74 - Referral for Services (Family Mbr-Non-Medicaid Eligible)	2	0.07%	0.12%
<b>Total Foster Care Case Management</b>	<b>689</b>	<b>24.96%</b>	<b>41.28%</b>
<b>Eligibility Assistance</b>			
01 - Eligibility Determination	0	0.00%	0.00%
<b>Total Eligibility Assistance</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Foster Care Provider Maintenance</b>			
02 - Rate Setting	3	0.11%	0.18%
09 - Resource Development	60	2.17%	3.59%
10 - Recruitment	5	0.18%	0.30%
<b>Total Foster Care Provider Maintenance</b>	<b>68</b>	<b>2.46%</b>	<b>4.07%</b>
<b>Pre-Placement Candidate Activities</b>			
13 - Prevention Case Plan Exists (Claimed)	26	0.94%	1.56%
15 - Court Proceedings Started (Claimed)	5	0.18%	0.30%
<b>Total Pre-Placement Candidate Activities</b>	<b>31</b>	<b>1.12%</b>	<b>1.86%</b>
<b>Total IV-E Claimable Activities</b>	<b>788</b>	<b>28.55%</b>	<b>47.21%</b>

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01/01/2014 - 03/31/2014

Activity	Total Count	Total Call Percentage	Total Client-Related
<b>Non-IV-E Claimable Client-Related Activities</b>			
41 - Dev. Of Case Plan (Child-Medical)	1	0.04%	0.06%
51 - Case Review (Child-Medical)	8	0.29%	0.48%
61 - Case Management (Child-Medical)	33	1.20%	1.98%
71 - Referral for Services (Child-Medical)	0	0.00%	0.00%
11 - Not at Risk	510	18.48%	30.56%
12 - Positive Risk Assessment Completed	12	0.43%	0.72%
13 - Prevention Case Plan Exists (Removed from Claim)	0	0.00%	0.00%
15 - Court Proceedings Started (Removed from Claim)	2	0.07%	0.12%
16 - Kinship Placement	66	2.39%	3.95%
81 - Child Abuse/ Neglect Investigation	174	6.30%	10.43%
82 - Direct Social Services	17	0.62%	1.02%
83 - Juvenile Correctional Placements	31	1.12%	1.86%
Adult Calls	27	0.98%	1.62%
<b>Total Non-IV-E Claimable Client-Related Activities</b>	<b>881</b>	<b>31.92%</b>	<b>52.79%</b>

<b>Non-Client-Related Activity</b>			
01 - 'Out of Sample - No Response	30	1.09%	
01 - 'Out of Sample - Turnover	83	3.01%	
02 - 'Vacation	157	5.69%	
03 - 'Sick	95	3.44%	
04 - 'Comp Time	251	9.09%	
05 - 'Leave	52	1.88%	
06 - 'Personal Time	126	4.57%	
07 - 'Staff Development	72	2.61%	
09 - 'General Administrative Activities	202	7.32%	
11 - 'Other Activity	20	0.72%	
23 - 'General Service Activity	3	0.11%	
<b>Total Non-Client-Related Activity</b>	<b>1091</b>	<b>39.53%</b>	

<b>Total Calls</b>	<b>2760</b>	<b>100.00%</b>	<b>100.00%</b>
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Client-Related Calls	1669	60.47%	
Non-Client-Related Calls	1091	39.53%	
<b>Total Calls</b>	<b>2760</b>	<b>100.00%</b>	

IV-E Claimable Client-Related Calls	788	47.21%	
Non-IV-E Claimable Client-Related Calls	881	52.79%	
<b>Total Client-Related Calls</b>	<b>1669</b>	<b>100.00%</b>	