

## Implementation & Budget Details

### 2018 WI Governor's ECAC Recommendation

**Recommendation Title/Name:**

Home Visiting Expansion

**Recommendation:**

Expand evidence-based home visiting services to families in underserved areas, including rural and tribal communities without access to the service and/or communities where the need outpaces the availability.

Evidence-based home visiting services provided by trained professionals during pregnancy and in the early years improve the lives of children and families. Frequent, regularly scheduled visits are offered on a voluntary basis and address healthy prenatal practices, infant care, developmental milestones, positive parenting techniques, and setting goals for the future.

**Implementation Details:**

This proposal addresses the need for services in underserved, high-need communities in Wisconsin through two strategies:

- **Grow current programs to serve more families:** The Family Foundations Home Visiting program will increase the grant amount to three currently-funded programs to add a home visitor position. This strategy will increase the number of Family Foundations family slots by up to 60.
- **Expand program reach to new communities:** Family Foundations will add new sites in the Western and Northern regions of the state as well as a tribal site. Implementation at these three sites will follow a one year planning period.\* Expansion will also include implementation at the remaining programs that applied for funding during the 2016 procurement process. This strategy will increase the number of Family Foundations family slots by up to 170.

**Financial Commitment:**

Home visiting expansion would require an additional \$2,287,500 over the biennium: \$787,500 from base in Year 1 and \$1,500,000 from base in year 2.

Cost From Base by State Fiscal Year		
Year	Amount	Explanation
SFY 2020	\$787,500	Add a home visitor at three current sites and add the programs not yet funded from the 2016 RFP process (3 quarters).
SFY 2021	\$1,500,000**	Continue to fund three new home visitors and added programs from RFP process (4 quarters); Implementation at 3 new programs (2 quarters; Northern, Western, tribal) after a one year planning period ending Jan. 2021.

\*The costs of the one year planning period (\$225,000 in SFY20 and \$225,000 in SFY21) will be funded through the existing Family Foundations Home Visiting budget.

\*\* The full cost of implementation is \$1,950,000 starting in FY2022. \$450,000 will be requested through the federal MIECHV grant; the requested amount above covers 77% of the ongoing program implementation.