

Division of Safety and Permanence
CY16 Youth Aids Emergency Funds

COUNTY	JCI EXPENDITURES			RCC EXPENDITURES			TOTAL RCC + JCI EXPENDITURES			
	2013	2014	2015	2013	2014	2015	2013	2014	2015	3-YEAR AVERAGE
Adams	73,950	132,468	252,822	183,616	174,613	3,590	257,566	307,081	256,412	273,686
Ashland	-	-	-	-	-	-	-	-	-	-
Bayfield	83,000	-	-	104,926	26,336	177,155	187,926	26,336	177,155	130,472
Buffalo	-	-	-	47,247	106,391	111,469	47,247	106,391	111,469	88,369
Burnett	39,304	78,022	81,572	12,165	118,286	42,188	51,469	196,308	123,760	123,846
Clark	85,597	49,980	-	25,637	108,128	69,267	111,234	158,108	69,267	112,870
Crawford	-	-	-	-	17,737	23,486	-	17,737	23,486	13,741
Door	18,816	91,742	70,617	107,580	34,356	126,406	126,396	126,098	197,023	149,839
Douglas	171,168	13,818	93,709	-	-	-	171,168	13,818	93,709	92,898
Dunn	-	-	-	-	-	-	-	-	-	-
Florence	-	-	-	25,533	112,747	61,360	25,533	112,747	61,360	66,547
Forest	-	-	48,280	-	-	-	-	-	48,280	16,093
Green	-	-	71,520	11,773	64,099	103,834	11,773	64,099	175,354	83,742
Green Lake	37,338	99,386	1,806	30,987	25,060	66,097	68,325	124,446	67,903	86,891
Iowa	-	-	-	-	-	-	-	-	-	-
Iron	76,060	55,321	-	76,060	55,321	109,296	152,120	110,642	109,296	124,019
Jackson	13,818	103,285	62,791	143,735	383,219	131,859	157,553	486,504	194,650	279,569
Juneau	-	-	-	-	-	-	-	-	-	-
Kewaunee	-	-	-	-	-	-	-	-	-	-
Lafayette	-	-	-	-	-	-	-	-	-	-
Langlade	-	11,438	91,969	97,846	163,495	323,194	97,846	174,933	415,163	229,314
Lincoln	85,308	40,572	-	50,869	134,679	56,490	136,177	175,251	56,490	122,639
Marinette	79,651	16,170	-	-	-	-	79,651	16,170	-	31,940
Marquette	-	-	-	-	-	-	-	-	-	-
Menominee	295,225	416,661	97,378	-	-	-	295,225	416,661	97,378	269,755
Oconto	-	90,216	166,928	146,680	22,678	54,243	146,680	112,894	221,171	160,248
Oneida	241,916	468,566	210,513	251,317	69,496	301,956	493,233	538,062	512,469	514,588
Pepin	-	-	-	-	-	-	-	-	-	-
Pierce	-	-	-	-	-	-	-	-	-	-
Polk	-	45,976	-	196,729	277,966	276,748	196,729	323,942	276,748	265,806
Price	-	-	-	-	-	-	-	-	-	-
Richland	-	-	-	236,003	132,887	-	236,003	132,887	-	122,963
Rusk	-	6,622	31,003	-	-	-	-	6,622	31,003	12,542
Sawyer	-	-	-	-	-	-	-	-	-	-
Shawano	47,865	40,936	1,204	-	50,747	-	47,865	91,683	1,204	46,917
Taylor	4,704	128,884	28,595	160,106	85,285	108,821	164,810	214,169	137,416	172,132
Trempealeau	80,716	60,270	-	107,408	121,126	92,572	188,124	181,396	92,572	154,031
Vernon	-	80,759	14,319	36,816	9,130	86,817	36,816	89,889	101,136	75,947
Vilas	94,733	165,522	284,728	81,315	72,322	327,595	176,048	237,844	612,323	342,072
Washburn	106,405	93,548	106,737	55,726	122,612	273,105	162,131	216,160	379,842	252,711
Waushara	78,625	70,994	64,296	185,310	317,173	114,978	263,935	388,167	179,274	277,125
Total	1,714,199	2,361,156	1,780,787	2,375,384	2,805,890	3,042,526	4,089,583	5,167,046	4,823,313	4,693,314

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COUNTY	3-YEAR AVERAGE	2016			Difference (2016 total - % of total	Award	
		JCI	RCC	2016 Total			
Adams	273,686	118,980	-	118,980	(154,706)	0%	-
Ashland	-	-	-	-	-	0%	-
Bayfield	130,472	-	-	-	(130,472)	0%	-
Buffalo	88,369	-	-	-	(88,369)	0%	-
Burnett	123,846	73,596	163,256	236,852	113,006	9%	22,489
Clark	112,870	-	111,630	111,630	(1,240)	0%	-
Crawford	13,741	-	102,787	102,787	89,046	7%	17,720
Door	149,839	67,552	214,285	281,837	131,998	11%	26,268
Douglas	92,898	36,280	-	36,280	(56,618)	0%	-
Dunn	-	-	-	-	-	0%	-
Florence	66,547	-	106,123	106,123	39,576	3%	7,876
Forest	16,093	96,084	-	96,084	79,991	6%	15,919
Green	83,742	105,416	-	105,416	21,674	2%	4,313
Green Lake	86,891	-	-	-	(86,891)	0%	-
Iowa	-	40,880	-	40,880	40,880	3%	8,136
Iron	124,019	-	-	-	(124,019)	0%	-
Jackson	279,569	55,944	-	55,944	(223,625)	0%	-
Juneau	-	-	-	-	-	0%	-
Kewaunee	-	-	-	-	-	0%	-
Lafayette	-	-	-	-	-	0%	-
Langlade	229,314	-	371,446	371,446	142,132	11%	28,284
Lincoln	122,639	-	220,890	220,890	98,251	8%	19,552
Marinette	31,940	42,632	103,975	146,607	114,667	9%	22,819
Marquette	-	-	14,585	14,585	14,585	1%	2,902
Menominee	269,755	60,740	-	60,740	(209,015)	0%	-
Oconto	160,248	-	273,527	273,527	113,279	9%	22,542
Oneida	514,588	-	-	-	(514,588)	0%	-
Pepin	-	-	-	-	-	0%	-
Pierce	-	-	-	-	-	0%	-
Polk	265,806	-	381,399	381,399	115,593	9%	23,003
Price	-	-	-	-	-	0%	-
Richland	122,963	-	153,065	153,065	30,101	2%	5,990
Rusk	12,542	-	-	-	(12,542)	0%	-
Sawyer	-	-	-	-	-	0%	-
Shawano	46,917	35,916	56,232	92,148	45,231	4%	9,001
Taylor	172,132	-	102,816	102,816	(69,316)	0%	-
Trempealeau	154,031	-	193,035	193,035	39,004	3%	7,762
Vernon	75,947	-	52,160	52,160	(23,787)	0%	-
Vilas	342,072	146,680	-	146,680	(195,392)	0%	-
Washburn	252,711	41,464	-	41,464	(211,247)	0%	-
Waushara	277,125	26,128	278,270	304,398	27,273	2%	5,425
Total	4,693,314	948,292	2,899,481	3,847,773	(845,541)	100%	250,001