

## Community Intervention Program (CIP) – **Program Plan**

Please submit a statement describing how your county plans to use the Community Intervention Program funds for SFY19 that includes the following:

1. A concise description of your community intervention program plan including:
  - a. County plan(s) to implement;
  - b. The changes that the program plans to effect;
  - c. An explanation of how the proposed program component(s) fit into and strengthen the county's continuum of youth justice services (e.g., how it fills a gap, or how it enhances existing work for improving early intervention services for first offenders and/or intensive community-based intervention services for seriously chronic offenders, per Wis. Stat. §48.528(1)).
2. A concise description of each of the following:
  - a. Inputs: the resources that go into the program (may include staffing, services, supplies, incentives, etc.)
  - b. Activities: the activities the program undertakes (may include classes/sessions, counseling, training, programming or other activities)
  - c. Outputs: what is directly produced by the activities, (e.g., the number/type of clients served, number of classes taught, number of sessions held, etc.)
  - d. Outcomes: this may include client/individual outcomes (such as new knowledge, increased skills, modified behavior, or other changes), family/community outcomes, systemic outcomes, and/or organizational outcomes.
  - e. Indicators: these are specific measureable characteristics or changes that represent achievement of an outcome (these are observable and answer the question: "How will we know the program worked?")
3. Evidence of collaborative efforts in designing and implementing the proposed program components with other involved agencies and/or stakeholders.