

3,712,500		APPROPRIATION AMOUNT			
0.34	Part I juvenile arrests reported by OJA in the most recent 2 year period (48.528(3))				
0.33	Part I violent juvenile arrests reported by OJA in the most recent 2 year period (48.528(3))				
0.33	Juveniles placed in a secure correctional facility, secure cci, or secure group home during the most recent 2 year period (48.528(3))				
COUNTY	TOTAL PART I	PART I VIOLENT	YOUTH PLACED IN JcIs	TOTAL CIP ALLOCATION	
Adams	\$ 3,698.00	\$ 6,177.00	\$ 4,624.00	\$	14,499.00
Ashland	\$ 5,301.00	\$ 3,432.00	\$ -	\$	8,733.00
Barron	\$ 5,178.00	\$ 4,805.00	\$ -	\$	9,983.00
Bayfield	\$ 246.00	\$ -	\$ 9,246.00	\$	9,492.00
Brown	\$ 79,392.00	\$ 86,479.00	\$ 64,723.00	\$	230,594.00
Buffalo	\$ 246.00	\$ 686.00	\$ -	\$	932.00
Burnett	\$ 616.00	\$ 686.00	\$ 9,246.00	\$	10,548.00
Calumet	\$ 9,000.00	\$ 5,491.00	\$ 9,246.00	\$	23,737.00
Chippewa	\$ 9,986.00	\$ 13,726.00	\$ -	\$	23,712.00
Clark	\$ 1,479.00	\$ 3,432.00	\$ 4,624.00	\$	9,535.00
Columbia	\$ 17,752.00	\$ 13,040.00	\$ 9,246.00	\$	40,038.00
Crawford	\$ 3,945.00	\$ -	\$ -	\$	3,945.00
Dane	\$ 113,787.00	\$ 102,265.00	\$ 286,633.00	\$	502,685.00
Dodge	\$ 13,314.00	\$ 11,668.00	\$ -	\$	24,982.00
Door	\$ 370.00	\$ -	\$ 4,624.00	\$	4,994.00
Douglas	\$ 6,411.00	\$ 5,491.00	\$ 9,246.00	\$	21,148.00
Dunn	\$ 4,684.00	\$ 3,432.00	\$ -	\$	8,116.00
Eau Claire	\$ 15,903.00	\$ 11,668.00	\$ -	\$	27,571.00
Florence	\$ -	\$ -	\$ -	\$	-
Fond du Lac	\$ 26,751.00	\$ 24,708.00	\$ 4,624.00	\$	56,083.00
Forest	\$ 2,095.00	\$ 4,118.00	\$ -	\$	6,213.00
Grant	\$ 4,192.00	\$ 4,118.00	\$ 13,870.00	\$	22,180.00
Green	\$ 3,205.00	\$ 1,372.00	\$ -	\$	4,577.00
Green Lake	\$ 1,849.00	\$ -	\$ -	\$	1,849.00
Iowa	\$ 1,233.00	\$ 1,372.00	\$ -	\$	2,605.00
Iron	\$ -	\$ -	\$ -	\$	-
Jackson	\$ 124.00	\$ -	\$ 4,624.00	\$	4,748.00
Jefferson	\$ 27,738.00	\$ 24,708.00	\$ -	\$	52,446.00
Juneau	\$ -	\$ -	\$ -	\$	-
Kenosha	\$ 26,381.00	\$ 34,317.00	\$ 55,477.00	\$	116,175.00
Kewaunee	\$ 2,465.00	\$ 1,372.00	\$ -	\$	3,837.00
La Crosse	\$ 31,559.00	\$ 23,336.00	\$ -	\$	54,895.00
Lafayette	\$ 740.00	\$ 686.00	\$ 13,870.00	\$	15,296.00
Langlade	\$ 986.00	\$ -	\$ 9,246.00	\$	10,232.00
Lincoln	\$ 23,792.00	\$ 85,107.00	\$ 9,246.00	\$	118,145.00
Manitowoc	\$ 26,751.00	\$ 20,591.00	\$ -	\$	47,342.00
Marathon	\$ 18,492.00	\$ 22,649.00	\$ 9,246.00	\$	50,387.00
Marquette	\$ 10,602.00	\$ 14,414.00	\$ -	\$	25,016.00
Marquette	\$ -	\$ -	\$ -	\$	-
Menominee	\$ -	\$ -	\$ 4,624.00	\$	4,624.00
Milwaukee	\$ 284,160.00	\$ 341,798.00	\$ 554,776.00	\$	1,180,734.00
Monroe	\$ 5,054.00	\$ 6,856.00	\$ -	\$	11,910.00
Oconto	\$ 1,233.00	\$ 4,118.00	\$ -	\$	5,351.00
Oneida	\$ 10,479.00	\$ 4,118.00	\$ 13,870.00	\$	28,467.00
Outagamie	\$ 53,257.00	\$ 35,003.00	\$ 23,116.00	\$	111,376.00
Ozaukee	\$ 10,479.00	\$ 4,805.00	\$ -	\$	15,284.00
Pepin	\$ 246.00	\$ 1,372.00	\$ -	\$	1,618.00
Pierce	\$ 3,945.00	\$ 1,372.00	\$ -	\$	5,317.00
Polk	\$ 5,548.00	\$ 2,059.00	\$ -	\$	7,607.00
Portage	\$ 16,027.00	\$ 15,100.00	\$ 4,624.00	\$	35,751.00
Price	\$ 1,110.00	\$ 686.00	\$ -	\$	1,796.00
Racine	\$ 29,217.00	\$ 37,062.00	\$ 13,870.00	\$	80,149.00
Richland	\$ 2,343.00	\$ 6,177.00	\$ -	\$	8,520.00
Rock	\$ 45,736.00	\$ 43,926.00	\$ -	\$	89,662.00
Rusk	\$ 3,082.00	\$ 2,746.00	\$ -	\$	5,828.00
St Croix	\$ 3,452.00	\$ 2,746.00	\$ -	\$	6,198.00
Sauk	\$ 4,932.00	\$ 8,923.00	\$ -	\$	13,855.00
Sawyer	\$ 616.00	\$ 2,059.00	\$ 4,624.00	\$	7,299.00
Shawano	\$ 11,219.00	\$ 4,118.00	\$ 4,624.00	\$	19,961.00
Sheboygan	\$ 48,079.00	\$ 31,571.00	\$ 4,624.00	\$	84,274.00
Taylor	\$ 2,343.00	\$ 2,059.00	\$ 9,246.00	\$	13,648.00
Trempealeau	\$ 1,110.00	\$ 686.00	\$ -	\$	1,796.00
Vernon	\$ 2,095.00	\$ 686.00	\$ -	\$	2,781.00
Vilas	\$ 1,479.00	\$ 2,059.00	\$ 27,739.00	\$	31,277.00
Walworth	\$ 15,040.00	\$ 3,432.00	\$ -	\$	18,472.00
Washburn	\$ 1,849.00	\$ 3,432.00	\$ -	\$	5,281.00
Washington	\$ 44,011.00	\$ 19,217.00	\$ -	\$	63,228.00
Waukesha	\$ 45,736.00	\$ 24,708.00	\$ 4,624.00	\$	75,068.00
Waupaca	\$ 15,410.00	\$ 10,982.00	\$ -	\$	26,392.00
Waushara	\$ 740.00	\$ -	\$ -	\$	740.00
Winnebago	\$ 71,255.00	\$ 41,180.00	\$ 9,246.00	\$	121,681.00
Wood	\$ 20,711.00	\$ 24,708.00	\$ 13,870.00	\$	59,289.00
TOTAL	\$ 1,262,256.00	\$ 1,225,110.00	\$ 1,225,138.00	\$	3,712,504.00
CHKFIG	\$ 1,262,250.00	\$ 1,225,125.00	\$ 1,225,125.00	\$	3,712,500.00
DIFFERENCE	\$ 6.00	\$ (15.00)	\$ 13.00	\$	4.00
ALLOCATION TOTAL	\$ 1,262,250	\$ 1,225,125	\$ 1,225,125	\$	3,712,500