

To: DCF/DMCPS Administrator
DCF Area Administrators
Child Placing Agency Directors
Child Welfare Agency Directors
County Departments of Community Programs Directors
County Departments of Human Services Directors
County Departments of Social Services Directors
Group Home Providers
Tribal Social Service/Indian Child Welfare Directors
Private Child Placing Agencies
Residential Care Center Providers
Shelter Care Providers
Tribal Chairpersons

From: Wendy Henderson 
Administrator

Re: **CY 2019 Youth Aids Emergency Funds** – Allocations

PURPOSE

This memo provides notification of the allocation amounts for CY 2019 Youth Aids Emergency Funds and explains the eligibility criteria for receiving these funds.

Counties receiving 2019 Emergency Funds are: Adams, Bayfield, Douglas, Green, Iowa, Jackson, Kewaunee, Langlade, Marinette, Marquette, Oconto, Oneida, Pepin, Pierce, Sawyer, Shawano, Taylor, Vilas, and Waushara. Award amounts are in the attached “2019 Emergency Fund Calculations & Allocations.”

BACKGROUND

Authority for allocation of Youth Aids emergency funds is found in Wis. Stat. s. 48.526(7)(e). By statute, eligibility for emergency funds is limited to counties with a total general population of no more than 45,000 people. Eligible counties were determined by the January 2019 population estimates of the Wisconsin Demographic Services Center. A total of \$250,000 is available to be allocated among eligible counties.

INFORMATION SUMMARY

1. *Criteria for Emergency Funds Awards*

As in previous years, Youth Aids emergency funds may be used to partially reimburse eligible counties for the cost of placement of youth placed under Wis. Stat. s. 938.34 (delinquent) and s. 938.345 (JIPS) in residential care centers (RCCs) and juvenile correctional institutions (JCs). However, not all placement costs are considered emergency costs, as it is expected that most counties will have some placement-related expenses during the year.

In order to determine whether placements are considered emergencies and calculate the portion of available funds that will be paid to each eligible county, DCF compares historic expenses for RCC and

JCI placements to expenses for CY 2019. Counties are eligible for emergency funds if CY 2019 placement expenses exceed the county's annual average RCC and JCI placement expenses over the past three years. This method has been established because it is expected that counties will generally budget for placement costs based on historical expenses.

2. Allocation Process

As in prior years, the JCI expenditure data comes from the Department of Corrections (DOC), and RCC expenditure data was requested from the counties through an application process.

In DSP Informational Memo 2019-06i on February 12, 2020, DCF notified counties they could submit RCC expenditure data for emergency funds. RCC expenditure data had to be submitted by March 6, 2020, for those expenditures to be factored in to the Emergency Fund calculations.

Based on the JCI expenditure data from DOC, and the applications received by DCF with RCC expenditure data, the final emergency funds allocations are in the attached "2019 Emergency Fund Calculations & Allocations."

The following process was used to determine allocations:

- DCF calculated each county's average annual RCC and JCI expenditures for the last three calendar years (2016, 2017, and 2018). The attachment includes each eligible county's average JCI and RCC (if an application was submitted) expenditures for this period.
- Each county's average annual RCC and JCI expenditures for the three-year period were compared to the county's total RCC and JCI expenditures for CY 2019.
 - Counties with RCC and JCI expenditures for CY 2019 *equal to or lower than* the annual average of their last three years *will not* receive any emergency funds.
- Counties with RCC and JCI expenditures for CY 2019 *greater than* the annual average of their last three years *may* receive emergency funds.
 - The amount of emergency funds a county will receive is based upon the difference between the annual average of its last three years of RCC and JCI expenditures and the expenditures for CY 2019.
 - The differences between the 2016-2018 average expenditures and 2019 expenditures for all the counties receiving emergency funds were added together.
 - Each county was allocated a pro-rated share of the total emergency funding available by multiplying each county's percentage of the total difference (described in the bullet above) by \$250,000. Those allocations are in the attached "2019 Emergency Fund Calculations & Allocations."

3. Awards for CY 2019

Those counties receiving awards will have their award amount added to their Youth Aids (CORE code 3413) funding in the CY 2019 State-County Child Welfare contract. The counties receiving awards should be ready to promptly sign an amendment to the state-county contract for the amount of their emergency funds award.

CENTRAL OFFICE CONTACT: Youth Justice Policy Coordinator
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MEMO WEB SITE: <https://dcf.wisconsin.gov/cwportal/policy>

Attachments: 2019 Emergency Fund Calculations & Allocations

COUNTY	JCI EXPENDITURES			RCC EXPENDITURES			TOTAL RCC + JCI EXPENDITURES			
	2016	2017	2018	2016	2017	2018	2016	2017	2018	3-YEAR AVERAGE
Adams	118,980	7,018	-	37,399	57,831	156,880	156,379	64,849	156,880	126,036
Ashland	-	-	-	59,898	454,118	490,193	59,898	454,118	490,193	334,736
Bayfield	-	-	-	7,727	59,400	241,341	7,727	59,400	241,341	102,823
Buffalo	-	-	-	-	-	-	-	-	-	-
Burnett	73,596	-	-	163,256	112,358	16,671	236,852	112,358	16,671	121,960
Clark	-	-	-	111,630	141,585	309,528	111,630	141,585	309,528	187,581
Crawford	-	-	-	-	-	-	-	-	-	-
Door	67,552	90,586	19,890	-	-	-	67,552	90,586	19,890	59,343
Douglas	36,280	116,282	82,897	481,808	329,610	634,003	518,088	445,892	716,900	560,293
Dunn	-	-	-	167,023	223,436	282,707	167,023	223,436	282,707	224,389
Florence	-	-	-	-	-	-	-	-	-	-
Forest	96,084	-	-	-	-	-	96,084	-	-	32,028
Green	105,416	174,164	147,928	-	-	2,297	105,416	174,164	150,225	143,268
Green Lake	-	-	-	-	-	-	-	-	-	-
Iowa	40,880	-	-	116,213	103,855	177,241	157,093	103,855	177,241	146,063
Iron	-	74,818	54,990	77,966	156,153	123,369	77,966	230,971	178,359	162,432
Jackson	55,944	62,994	-	254,124	427,859	451,953	310,068	490,853	451,953	417,625
Juneau	-	-	-	-	-	-	-	-	-	-
Kewaunee	-	-	-	13,495	93,940	253,945	13,495	93,940	253,945	120,460
Lafayette	-	-	-	164,653	145,712	321,005	164,653	145,712	321,005	210,457
Langlade	-	-	-	371,446	352,788	282,334	371,446	352,788	282,334	335,523
Lincoln	-	54,468	66,071	220,386	324,999	157,457	220,386	379,467	223,528	274,460
Marinette	42,632	108,074	333,305	146,607	254,199	203,647	189,239	362,273	536,952	362,821
Marquette	-	-	-	14,585	-	108,909	14,585	-	108,909	41,165
Menominee	60,740	-	-	-	-	-	60,740	-	-	20,247
Oconto	-	232,184	203,369	-	-	261,945	-	232,184	465,314	232,499
Oneida	-	91,170	134,110	207,956	60,505	356,613	207,956	151,675	490,723	283,451
Pepin	-	-	-	195	1,225	-	195	1,225	-	473
Pierce	-	-	-	-	44,503	65,542	-	44,503	65,542	36,682
Polk	-	82,702	23,790	381,399	326,861	330,585	381,399	409,563	354,375	381,779
Price	-	-	-	329,204	421,679	376,839	329,204	421,679	376,839	375,907
Richland	-	-	-	-	-	-	-	-	-	-
Rusk	-	-	-	-	-	-	-	-	-	-
Sawyer	-	-	-	30,920	-	5,442	30,920	-	5,442	12,121
Shawano	35,916	94,674	150,419	-	-	-	35,916	94,674	150,419	93,670
Taylor	-	78,030	52,337	102,816	-	100,281	102,816	78,030	152,618	111,155
Trempealeau	-	-	-	-	-	-	-	-	-	-
Vernon	-	-	-	-	-	-	-	-	-	-
Vilas	146,680	163,356	-	300,768	256,100	130,691	447,448	419,456	130,691	332,532
Washburn	41,464	-	-	-	-	-	41,464	-	-	13,821
Waushara	26,128	13,650	92,721	-	-	92,928	26,128	13,650	185,649	75,142

Division of Safety and Permanence
CY19 Youth Aids Emergency Funds

COUNTY	JCI	RCC	2019	Difference (2019 total - 3 yr avg)	% of tot	Award
Adams	310,834	138,055	448,889	322,853	15%	37,803
Ashland	-	120,695	120,695	(214,041)	0%	-
Bayfield	-	169,894	169,894	67,071	3%	7,853
Buffalo	-	-	-	-	0%	-
Burnett	-	103,410	103,410	(18,550)	0%	-
Clark	-	154,183	154,183	(33,398)	0%	-
Crawford	-	-	-	-	0%	-
Door	-	-	-	(59,343)	0%	-
Douglas	230,489	367,986	598,475	38,182	2%	4,471
Dunn	-	-	-	(224,389)	0%	-
Florence	-	-	-	-	0%	-
Forest	93,576	-	93,576	61,548	0%	-
Green	169,745	51,660	221,405	78,137	4%	9,149
Green Lake	-	-	-	-	0%	-
Iowa	-	172,802	172,802	26,739	1%	3,131
Iron	-	-	-	(162,432)	0%	-
Jackson	-	598,593	598,593	180,968	8%	21,190
Juneau	-	-	-	-	0%	-
Kewaunee	-	134,094	134,094	13,634	1%	1,596
Lafayette	-	-	-	(210,457)	0%	-
Langlade	131,236	659,959	791,195	455,673	21%	53,355
Lincoln	-	-	-	(274,460)	0%	-
Marinette	321,942	238,583	560,525	197,704	9%	23,149
Marquette	-	110,031	110,031	68,867	3%	8,064
Menominee	82,460	-	82,460	62,213	0%	-
Oconto	105,034	187,311	292,345	59,846	3%	7,007
Oneida	166,623	281,711	448,334	164,883	8%	19,306
Pepin	-	93,230	93,230	92,757	4%	10,861
Pierce	-	69,747	69,747	33,065	2%	3,872
Polk	-	120,281	120,281	(261,498)	0%	-
Price	24,614	163,803	188,417	(187,491)	0%	-
Richland	-	-	-	-	0%	-
Rusk	-	-	-	-	0%	-
Sawyer	-	115,143	115,143	103,022	5%	12,063
Shawano	40,097	54,113	94,210	540	0%	64
Taylor	95,511	42,577	138,088	26,933	1%	3,154
Trempealeau	-	-	-	-	0%	-
Vernon	-	-	-	-	0%	-
Vilas	109,004	225,254	334,258	1,727	0%	202
Washburn	-	-	-	(13,821)	0%	-
Waushara	42,082	235,548	277,630	202,488	9%	23,710