


To: DCF/DMCPS Administrator  
DCF Area Administrators  
Child Placing Agency Directors  
Child Welfare Agency Directors  
County Departments of Community Programs Directors  
County Departments of Human Services Directors  
County Departments of Social Services Directors  
Group Home Providers  
Tribal Social Service/Indian Child Welfare Directors  
Private Child Placing Agencies  
Residential Care Center Providers  
Shelter Care Providers  
Tribal Chairpersons

From: Fredi-Ellen Bove   
Administrator

Re: **CY 2016 Youth Aids Emergency Funds**

## PURPOSE

This memo provides notification of the counties that are eligible for CY 2016 Youth Aids Emergency Funds, explains the eligibility criteria for receiving these funds, and provides an opportunity for counties to submit data and information if the county questions the accuracy of the Department's calculations.

**Eligible counties are:** Buffalo, Burnett, Clark, Crawford, Door, Douglas, Florence, Forest, Green, Iowa, Lafayette, Langlade, Lincoln, Marinette, Oconto, Polk, Price, Richland, Shawano, Trempealeau, and Waushara. Allocations are in the attached "2016 Emergency Fund Calculations & Awards."

## BACKGROUND

Authority for allocation of Youth Aids emergency funds is found in Wis. Stat. s. 48.526(7)(e). By statute, eligibility for emergency funds is limited to counties with a total general population of no more than 45,000 people. Eligible counties were determined by the January 2016 population estimates of the Wisconsin Demographic Services Center. A total of \$250,000 is available to be allocated among eligible counties.

## INFORMATION SUMMARY

### 1. *Criteria for Emergency Funds Awards*

As in previous years, Youth Aids emergency funds may be used to reimburse eligible counties for the cost of placement of youth placed under Wis. Stat. s. 938.34 (delinquent) and s. 938.345 (JIPS) in residential care centers (RCCs) and juvenile correctional institutions (JCs). However, not all placement costs are considered emergency costs, as it is expected that most counties will have some placement-related expenses during the year.

In order to determine whether placements are considered emergencies and calculate the portion of

available funds that will be paid to each eligible county, DCF compares historic expenses for RCC and JCI placements to projected expenses for CY 2016. Counties will be eligible for reimbursement if CY 2016 placement expenses exceed the county's average RCC and JCI placement expenses over the past three years.

This method has been established because it is expected that counties will generally budget for placement costs based on historical expenses.

## 2. Allocation Process

In prior years, counties eligible for Emergency Funds were required to submit applications with information about each county's RCC expenditures.

This year, given that DCF has RCC expenditure data for each county in eWiSACWIS, DCF is pulling the expenditure information from eWiSACWIS and providing this information to counties for verification in the attached "2016 Emergency Fund Calculations & Awards." As in prior years, the JCI expenditure data comes from the Department of Corrections (DOC).

As this is DCF's first year pulling the RCC expenditure data for the purpose of determining Youth Aids Emergency Funds eligibility, we are providing a 10-day window of time for counties that question the accuracy of the Department's calculations to provide data or information as to why the Department calculations may not be correct. . **Any differing data, information, or calculations must be submitted to Youth Justice Policy Coordinator, at [DCFYJ@wisconsin.gov](mailto:DCFYJ@wisconsin.gov) by 5 p.m. on Monday, February 13.**

The estimated emergency funds allocations are in the attached "2016 Emergency Fund Calculations & Awards." If counties submit differing expenditure data, and it is verified, the allocations may change.

The following process was used to determine estimated allocations:

- DCF calculated each county's average RCC and JCI expenditures for the last three calendar years (2013, 2014, and 2015). The attachment includes each county's average JCI and RCC expenditures for this period.
- Each county's average RCC and JCI expenditures for the three-year period were compared to the county's total RCC and JCI expenditures for CY 2016.
  - Counties with RCC and JCI expenditures for CY 2016 *equal to or lower than* the average of their last three years *will not* receive any emergency funds.
- Counties with RCC and JCI expenditures for CY 2016 *greater than* the average of their last three years *may* receive emergency funds.
  - The amount of emergency funds a county will receive will be based upon the difference between the average of its last three years of RCC and JCI expenditures and the expenditures for CY 2016.
  - The differences between the 2013-2015 average expenditures and 2016 expenditures for all the counties receiving emergency funds will be added together.
  - Each county will receive a pro-rated share of the total emergency funding available by multiplying each county's percentage of the total difference described in the bullet above by \$250,000 to determine the amount of emergency funds that the county is eligible to receive.

### 3. Awards for CY 2017

If eligible counties do not question the accuracy of the Department's calculations, they do not need to take any action in order to receive Emergency Funds. After the 10-day window for submitting differing calculations has closed, DCF will finalize the award allocations, notify eligible counties of the final amount of their allocations, and circulate contracts by February 28, 2017.

CENTRAL OFFICE CONTACT:           Juvenile Justice Policy Coordinator  
  Bureau of Youth Services  
  (608) 422-6897  
  [DCFYJ@wisconsin.gov](mailto:DCFYJ@wisconsin.gov)

MEMO WEB SITE:           <https://dcf.wisconsin.gov/cwportal/policy>

Attachments:               2016 Emergency Fund Calculations & Awards

Division of Safety and Permanence  
CY16 Youth Aids Emergency Funds

COUNTY	JCI EXPENDITURES			RCC EXPENDITURES			TOTAL RCC + JCI EXPENDITURES			
	2013	2014	2015	2013	2014	2015	2013	2014	2015	3-YEAR AVERAGE
Adams	73,950	132,468	252,822	115,541	183,217	22,795	189,491	315,685	275,617	260,264
Ashland	-	-	-	48,352	65,165	44,128	48,352	65,165	44,128	52,548
Bayfield	83,000	-	-	198,410	117,635	173,799	281,410	117,635	173,799	190,948
Buffalo	-	-	-	65,771	107,829	122,500	65,771	107,829	122,500	98,700
Burnett	39,304	78,022	81,572	-	128,379	74,619	39,304	206,401	156,191	133,965
Clark	85,597	49,980	-	-	-	12,685	85,597	49,980	12,685	49,421
Crawford	-	-	-	-	10,282	33,447	-	10,282	33,447	14,576
Door	18,816	91,742	70,617	126,380	-	124,317	145,196	91,742	194,934	143,958
Douglas	171,168	13,818	93,709	383,172	193,363	390,611	554,340	207,181	484,320	415,280
Dunn	-	-	-	277,050	114,955	32,412	277,050	114,955	32,412	141,472
Florence	-	-	-	16,567	62,007	61,143	16,567	62,007	61,143	46,572
Forest	-	-	48,280	27,063	-	107,158	27,063	-	155,438	60,834
Green	-	-	71,520	152,121	47,808	217,183	152,121	47,808	288,703	162,877
Green Lake	37,338	99,386	1,806	30,987	-	55,696	68,325	99,386	57,502	75,071
Iowa	-	-	-	-	-	22,815	-	-	22,815	7,605
Iron	76,060	55,321	-	96,196	9,300	27,292	172,256	64,621	27,292	88,056
Jackson	13,818	103,285	62,791	134,514	397,274	162,236	148,332	500,559	225,027	291,306
Juneau	-	-	-	-	5,100	20,100	-	5,100	20,100	8,400
Kewaunee	-	-	-	45,926	-	-	45,926	-	-	15,309
Lafayette	-	-	-	112,335	268,671	188,411	112,335	268,671	188,411	189,806
Langlade	-	11,438	91,969	166,162	162,684	284,846	166,162	174,122	376,815	239,033
Lincoln	85,308	40,572	-	52,087	138,519	48,195	137,395	179,091	48,195	121,560
Marinette	79,651	16,170	-	-	-	-	79,651	16,170	-	31,940
Marquette	-	-	-	-	-	-	-	-	-	-
Menominee	295,225	416,661	97,378	43,242	(300)	-	338,467	416,361	97,378	284,069
Oconto	-	90,216	166,928	204,665	23,625	46,906	204,665	113,841	213,834	177,447
Oneida	241,916	468,566	210,513	270,450	66,899	241,560	512,366	535,465	452,073	499,968
Pepin	-	-	-	-	-	-	-	-	-	-
Pierce	-	-	-	41,601	9,918	-	41,601	9,918	-	17,173
Polk	-	45,976	-	316,650	295,295	170,744	316,650	341,271	170,744	276,222
Price	-	-	-	12,894	9,576	61,686	12,894	9,576	61,686	28,052
Richland	-	-	-	124,021	-	-	124,021	-	-	41,340
Rusk	-	6,622	31,003	-	18,260	-	-	24,882	31,003	18,628
Sawyer	-	-	-	101,297	117,768	115,530	101,297	117,768	115,530	111,532
Shawano	47,865	40,936	1,204	-	50,747	-	47,865	91,683	1,204	46,917
Taylor	4,704	128,884	28,595	116,847	95,566	108,821	121,551	224,450	137,416	161,139
Trempealeau	80,716	60,270	-	26,692	60,856	92,572	107,408	121,126	92,572	107,035
Vernon	-	80,759	14,319	105,309	-	-	105,309	80,759	14,319	66,796
Vilas	94,733	165,522	284,728	90,272	62,557	173,954	185,005	228,079	458,682	290,589
Washburn	106,405	93,548	106,737	46,215	122,064	274,203	152,620	215,612	380,940	249,724
Waushara	78,625	70,994	64,296	144,691	338,009	98,351	223,316	409,003	162,647	264,989
<b>Total</b>	<b>1,714,199</b>	<b>2,361,156</b>	<b>1,780,787</b>	<b>3,693,480</b>	<b>3,283,030</b>	<b>3,610,715</b>	<b>5,407,679</b>	<b>5,644,186</b>	<b>5,391,502</b>	<b>5,481,122</b>

Division of Safety and Permanence  
CY16 Youth Aids Emergency Funds

COUNTY	3-YEAR AVERAGE	2016			Difference (2016 total - % of total	Award
		JCI	RCC	2016 Total		
Adams	260,264	118,980	-	118,980	(141,284) 0%	-
Ashland	52,548	-	-	-	(52,548) 0%	-
Bayfield	190,948	-	21,470	21,470	(169,478) 0%	-
Buffalo	98,700	-	121,481	121,481	22,781 1%	3,296
Burnett	133,965	73,596	203,260	276,856	142,891 8%	20,673
Clark	49,421	-	92,715	92,715	43,294 3%	6,263
Crawford	14,576	-	78,540	78,540	63,964 4%	9,254
Door	143,958	67,552	208,593	276,145	132,188 8%	19,124
Douglas	415,280	36,280	467,350	503,630	88,350 5%	12,782
Dunn	141,472	-	107,692	107,692	(33,780) 0%	-
Florence	46,572	-	72,246	72,246	25,673 1%	3,714
Forest	60,834	96,084	138,281	234,365	173,531 10%	25,106
Green	162,877	105,416	109,670	215,086	52,209 3%	7,553
Green Lake	75,071	-	66,292	66,292	(8,779) 0%	-
Iowa	7,605	40,880	124,228	165,108	157,503 9%	22,787
Iron	88,056	-	33,052	33,052	(55,004) 0%	-
Jackson	291,306	55,944	213,912	269,856	(21,450) 0%	-
Juneau	8,400	-	-	-	(8,400) 0%	-
Kewaunee	15,309	-	13,495	13,495	(1,814) 0%	-
Lafayette	189,806	-	191,052	191,052	1,246 0%	180
Langlade	239,033	-	314,745	314,745	75,712 4%	10,953
Lincoln	121,560	-	206,577	206,577	85,017 5%	12,299
Marinette	31,940	42,632	93,410	136,042	104,102 6%	15,061
Marquette	-	-	-	-	- 0%	-
Menominee	284,069	60,740	-	60,740	(223,329) 0%	-
Oconto	177,447	-	236,571	236,571	59,125 3%	8,554
Oneida	499,968	-	217,328	217,328	(282,640) 0%	-
Pepin	-	-	-	-	- 0%	-
Pierce	17,173	-	-	-	(17,173) 0%	-
Polk	276,222	-	339,802	339,802	63,580 4%	9,198
Price	28,052	-	161,004	161,004	132,952 8%	19,234
Richland	41,340	-	163,171	163,171	121,830 7%	17,625
Rusk	18,628	-	-	-	(18,628) 0%	-
Sawyer	111,532	-	66,613	66,613	(44,919) 0%	-
Shawano	46,917	35,916	56,232	92,148	45,231 3%	6,544
Taylor	161,139	-	116,621	116,621	(44,518) 0%	-
Trempealeau	107,035	-	204,574	204,574	97,539 6%	14,111
Vernon	66,796	-	52,160	52,160	(14,636) 0%	-
Vilas	290,589	146,680	44,916	191,596	(98,993) 0%	-
Washburn	249,724	41,464	87,974	129,438	(120,286) 0%	-
Waushara	264,989	26,128	278,197	304,325	39,336 2%	5,689
<b>Total</b>	<b>5,481,122</b>	<b>948,292</b>	<b>4,903,224</b>	<b>5,851,516</b>	<b>370,394 100%</b>	<b>250,000</b>