

To: DCF Area Administrators
Child Placing Agency Directors
Child Welfare Agency
Directors
County Departments of Community Programs Directors
County Departments of Human Services Directors
County Departments of Social Services Directors
Group Home Providers
Tribal Social Service/Indian Child Welfare
Directors Private Child Placing Agencies
Residential Care Center
Providers Shelter Care Providers
Tribal Chairpersons

From: Fredi-Ellen Bove 
Administrator

Re: Community Intervention Program SFY 17: Application for Funding

PURPOSE

This memo is to notify you of the availability of state fiscal year 2017 funds for the Community Intervention Program and explain the criteria for receiving these funds.

The Department of Children and Families will distribute Community Intervention Program funds in SFY17 to counties on the basis of a statutory formula. The anticipated Community Intervention Program funding amount for SFY 2017 is \$3,712,500. By law, Community Intervention Program funds are to be used for early intervention services for first time offenders and for intensive community-based intervention services for seriously chronic offenders {s. 48.528}.

BACKGROUND

On January 1, 2016 the Department of Children and Families (DCF) assumed responsibility for the community-based Juvenile Justice system. This change included the transfer of responsibilities and oversight for the Community Intervention Program to the DCF Bureau of Youth Services.

Your county's initial SFY 17 allocation (July 1, 2016, through June 30, 2017), based on the statutory formula, is listed on an attachment to this memo. The SFY 17 allocations are based on juvenile arrest and secured correctional facility placement data from calendar years 2014 and 2015.

INFORMATION SUMMARY

1. **Plan and Evaluation Requirements**
 - a. **Plan for SFY 2017 – DUE JUNE 20, 2016**

Each county seeking to receive Community Intervention Program funds is required to submit a plan to the Bureau of Youth Services to develop or expand early intervention services for first time offenders and/or for intensive community-based intervention services for seriously chronic offenders.

The plan must demonstrate:

- a **commitment** to increase services to either or both of the target groups;
- a **collaborative approach** to program development and implementation;
- a **focus on community protection, youth accountability and youth competency development; and**
- **goals that are clearly defined and have measurable outcomes.**

b. Plan and Budget Review

For SFY 17, all counties are required to submit the actual plans, along with their budgets. Although many counties continue to use their allocated funds to support the same high quality programs as in previous years, it is for the integrity of these programs that counties review their goals and desired outcomes annually for optimal success. You are encouraged to send plans that contain **clear** goals and measurable objectives, and explain how your county will evaluate the program's success in meeting the goals and objectives. Plans that state "same budget as previous year" with no actual plan detailed with goals and objectives will not be accepted.

The Bureau of Youth Services will review each plan and budget to assure that they meet the following criteria:

- The strengths and needs of the county's juvenile justice system, including the rationale for the proposed program initiation/expansion, are clearly stated.
- The strategies proposed to address the identified needs are well defined.
- The work plan for each of the program components clearly describes the means to be used to accomplish the strategies.
- The county has existing qualified personnel to staff the program or has adequate staffing proposed.
- The plan shows evidence of coordination and collaboration with related agencies (i.e., schools, courts, law enforcement, service providers), including contracts and working agreements.
- The county's proposed budget is adequate to support the proposed activities.

The Bureau of Youth Services should receive all required county plans and budgets for the SFY 17 Community Intervention Program funds in complete form **no later than 4:00 pm on Monday, June 20, 2016.**

2. Evaluation of SFY 16

In August 2016 the Department will provide each county that received funds in SFY16 with instructions and forms for completing the evaluation of those programs. The evaluation should cover services delivered and clients participating between July 1, 2015 and June 30, 2016. **The evaluation must clearly state the extent to which the county's measurable objectives were met.**

3. Submitting SFY 16 Plans and Budgets – DUE JUNE 20, 2016

The required plan and budget information should be submitted to the Division.

a. Reimbursement

An award letter allocating SFY 17 Community Intervention Program funds will be sent to each county after the county's complete application for funds has been received and approved by the Division.

CENTRAL OFFICE CONTACT: Juvenile Justice Policy Coordinator
Bureau of Youth Services
Division of Safety and Permanence
201 East Washington Avenue, Room E200
P.O. Box 8916
Madison, WI 53703-8916

Attachments: Explanation of Allocation Formula Factors
CIP Allocation Amount Listed by County

Explanation of Allocation Formula Factors

According to § 48.528(3), Wis. Stats., Community Intervention Program funds are to be allocated to counties according to a specific formula:

“The department shall distribute 33% of the amounts distributed under sub. (1) [that is, \$3,750,000] based on each county’s proportion of the violent Part I juvenile arrests reported statewide under the uniform crime reporting system of the department of justice, during the most recent 2–year period for which that information is available. The department shall distribute 33% of the amounts distributed under sub. (1) based on each county’s proportion of the number of children statewide who are placed in a juvenile correctional facility or a secured residential care center for children and youth during the most recent 2–year period for which that information is available. The department shall distribute 34% of the amounts distributed under sub. (1) based on each county’s proportion of the total Part I juvenile arrests reported statewide under the uniform crime reporting system of the department of justice, during the most recent 2–year period for which that information is available.”

For this purpose, key terms are defined as follows:

Part I arrest A person age 17 or younger taken into custody by a law enforcement agency in Wisconsin, for one of these crimes as defined under the federal Uniform Crime Reporting (UCR) system: murder and non-negligent manslaughter, forcible rape, robbery, aggravated assault, burglary, theft, motor vehicle theft, and arson. An arrest is attributed to the law enforcement jurisdiction in which it was made.

Violent Part I arrest A person age 17 or younger taken into custody by a law enforcement agency in Wisconsin, for one of these crimes as defined under the UCR system: murder and non-negligent manslaughter, forcible rape, robbery, and aggravated assault. An arrest is attributed to the law enforcement jurisdiction in which it was made.

Placed in a juvenile correctional facility A youth who spent at least one day in a WI state juvenile correctional institution (JCI) in the calendar year. Each placement is attributed to the county whose court committed the youth to the JCI.

17-May-16	Community Intervention SFY 17 -- Initial Allocations			ATTACHMENT 2		
County	Part 1 (34%)	Violent (33%)	JCI (33%)	Total		
Adams	\$ 1,880	\$ 4,170	\$ 6,880	\$		12,930
Ashland	\$ 3,430	\$ 8,340	\$ -	\$		11,770
Barron	\$ 910	\$ -	\$ 2,750	\$		3,660
Bayfield	\$ 190	\$ -	\$ -	\$		190
Brown	\$ 48,250	\$ 41,190	\$ 24,750	\$		114,190
Buffalo	\$ 390	\$ 2,090	\$ -	\$		2,480
Burnett	\$ 710	\$ 1,040	\$ 2,750	\$		4,500
Calumet	\$ 2,140	\$ 520	\$ 1,370	\$		4,030
Chippewa	\$ 5,180	\$ 1,560	\$ -	\$		6,740
Clark	\$ 450	\$ -	\$ 1,370	\$		1,820
Columbia	\$ 9,590	\$ 9,910	\$ 1,370	\$		20,870
Crawford	\$ 970	\$ 1,040	\$ -	\$		2,010
Dane	\$ 108,350	\$ 68,820	\$ 136,120	\$		313,290
Dodge	\$ 14,250	\$ 9,380	\$ 1,370	\$		25,000
Door	\$ 2,720	\$ -	\$ 2,750	\$		5,470
Douglas	\$ 8,350	\$ 4,170	\$ 4,120	\$		16,640
Dunn	\$ 10,040	\$ 6,260	\$ -	\$		16,300
Eau Claire	\$ 32,900	\$ 23,980	\$ 11,000	\$		67,880
Florence	\$ -	\$ -	\$ -	\$		-
Fond du Lac	\$ 21,570	\$ 21,370	\$ 12,370	\$		55,310
Forest	\$ 1,170	\$ -	\$ 1,370	\$		2,540
Grant	\$ 2,270	\$ 1,560	\$ -	\$		3,830
Green	\$ 5,310	\$ 2,610	\$ 1,370	\$		9,290
Green Lake	\$ 3,950	\$ -	\$ 4,120	\$		8,070
Iowa	\$ 2,200	\$ 5,210	\$ -	\$		7,410
Iron	\$ 320	\$ 520	\$ 1,370	\$		2,210
Jackson	\$ 1,620	\$ 2,090	\$ 4,120	\$		7,830
Jefferson	\$ 20,590	\$ 18,250	\$ 1,370	\$		40,210
Juneau	\$ 2,530	\$ 2,610	\$ -	\$		5,140
Kenosha	\$ 34,450	\$ 41,190	\$ 28,870	\$		104,510
Kewaunee	\$ 2,070	\$ -	\$ -	\$		2,070
LaCrosse	\$ 38,920	\$ 14,600	\$ 2,750	\$		56,270
Lafayette	\$ 2,270	\$ 4,690	\$ -	\$		6,960
Langlade	\$ 2,980	\$ 3,130	\$ 2,750	\$		8,860
Lincoln	\$ 6,280	\$ 11,470	\$ 1,370	\$		19,120
Manitowoc	\$ 31,350	\$ 11,470	\$ -	\$		42,820
Marathon	\$ 21,180	\$ 20,850	\$ 15,130	\$		57,160
Marinette	\$ 4,920	\$ -	\$ 1,370	\$		6,290
Marquette	\$ 190	\$ -	\$ -	\$		190
Menominee	\$ 130	\$ 520	\$ 13,750	\$		14,400
Milwaukee	\$ 312,160	\$ 509,825	\$ 709,615	\$		1,531,600
Monroe	\$ 8,350	\$ 5,210	\$ -	\$		13,560
Oconto	\$ 1,430	\$ -	\$ 8,250	\$		9,680
Oneida	\$ 8,160	\$ 8,860	\$ 12,370	\$		29,390
Outagamie	\$ 55,180	\$ 26,070	\$ 22,000	\$		103,250
Ozaukee	\$ 7,320	\$ 8,860	\$ 5,500	\$		21,680
Pepin	\$ 390	\$ -	\$ -	\$		390
Pierce	\$ 4,400	\$ 3,130	\$ -	\$		7,530
Polk	\$ 2,590	\$ 3,130	\$ 1,370	\$		7,090
Portage	\$ 14,640	\$ 6,780	\$ 8,250	\$		29,670
Price	\$ 2,530	\$ 2,090	\$ -	\$		4,620
Racine	\$ 53,620	\$ 62,040	\$ 53,620	\$		169,280
Richland	\$ 1,620	\$ 520	\$ -	\$		2,140
Rock	\$ 62,300	\$ 41,190	\$ 17,870	\$		121,360
Rusk	\$ 2,910	\$ 520	\$ 2,750	\$		6,180
St. Croix	\$ 7,580	\$ 2,090	\$ 2,750	\$		12,420
Sauk	\$ 19,750	\$ 14,600	\$ 5,500	\$		39,850
Sawyer	\$ 260	\$ -	\$ -	\$		260
Shawano	\$ 7,580	\$ 3,650	\$ 2,750	\$		13,980
Sheboygan	\$ 36,660	\$ 21,900	\$ 2,750	\$		61,310
Taylor	\$ 1,880	\$ -	\$ 5,500	\$		7,380
Trempealeau	\$ 1,300	\$ 3,650	\$ 1,370	\$		6,320
Vernon	\$ 390	\$ 520	\$ 2,750	\$		3,660
Vilas	\$ 2,140	\$ 6,260	\$ 11,000	\$		19,400
Walworth	\$ 19,750	\$ 13,030	\$ 8,250	\$		41,030
Washburn	\$ 1,940	\$ 3,130	\$ 2,750	\$		7,820
Washington	\$ 34,200	\$ 64,640	\$ 9,620	\$		108,460
Waukesha	\$ 44,430	\$ 25,020	\$ 9,620	\$		79,070
Waupaca	\$ 14,120	\$ 10,430	\$ 1,370	\$		25,920
Waushara	\$ 2,460	\$ 4,170	\$ 4,120	\$		10,750
Winnebago	\$ 51,160	\$ 26,590	\$ 16,500	\$		94,250
Wood	\$ 22,080	\$ 2,610	\$ 8,250	\$		32,940
Total	\$1,262,250	\$1,225,125	\$1,225,125	\$		3,712,500