

**CY2027 State-County Child Support Contract Preliminary Funding**  
**Preliminary Contract Funding - Tables and Formulas**  
**Based on 9/30/2025 Performance Data**

TABLES		
<b>Estimated Federal Incentives</b>		
	<u>Amount</u>	
Incentive Base - Current Year	\$ 12,340,000.00	
Adjusted Award for Incentives for FFY25	1,727,801.00	
Estimated Federal Incentives	<u>\$ 14,067,801.00</u>	(FFY23 Actual)
<b>Performance Allocation</b>		
	<u>Funding</u>	<u>%</u>
GPR	\$ 15,760,000.00	26.08375779300%
Federal Match (FFP 66%)	30,592,941.00	50.63317660020%
Estimated Federal Incentives	14,067,801.00	23.28306560680%
Total Performance Allocation	<u>\$ 60,420,742.00</u>	<u>100.000000000000%</u>
<b>Preliminary Allocation</b>		
	<u>Funding</u>	
GPR	\$ 15,760,000.00	
Fed Match	30,592,941.00	
Estimated Federal Incentives	14,067,801.00	
Total Preliminary Allocation	<u>\$ 60,420,742.00</u>	
<b>Weights &amp; Allocations for Each Measure</b>		
	<u>%</u>	<u>Allocations</u>
Cases w/CSUP Ordered	20%	12,084,148.00
Cases w/Arrears Balances	15%	9,063,112.00
IV-D Caseload	65%	39,273,482.00
Total	<u>80%</u>	<u>\$ 60,420,742.00</u>
<i>The total must always be 100%, one change to a measure means another measure must be changed.</i>		
<b>Weights for "UNEARNED FUNDS"</b>		
	<u>%</u>	
Unearned Funds - Global	100%	
Unearned Funds - Employment Programs	0%	
Total	<u>100%</u>	
<i>The total must always be 100%, one change to a measure means another measure must be changed.</i>		

FORMULAS
<b>Adjusted Award for Incentives for FFYXX</b>
Adjusted Award for Incentives for FFYXX = the federal incentive estimate agreed upon by BCS & the WCSEA Contract Committee less the amount awarded each quarter (\$3,085,00) for the entire year (\$12,340,000). The counties' incentives formula is \$12.34M + 30% over the \$12.34M. WI receives the remaining amount, or 70% over \$12.34M.
<b>Cases w/CSUP Ordered Formulas</b>
Cases w/CSUP Ordered from KIDS Report "PAMT" CSUP Allocation = (County's Cases with CSUP Ordered/ Total Cases with CSUP Ordered) x CSUP Allocation from Table Above Amount Earned = County's CSUP Allocation x Federal Applicable %
<b>Cases w/Arrears Balances Formulas</b>
Arrears Cases from KIDS Report "PERF" Arrears Allocation = (County's Cases with Arrears/ Total Cases with Arrears) x Arrears Allocation from Table Above Amount Earned = County's Arrears Allocation x Federal Applicable %
<b>IV-D Caseload Formulas</b>
Allocation & Amount Earned = (Agency's IV-D Caseload/Total IV-D Caseload) x IV-D Caseload Allocation from Table Above
<b>Unearned Funds</b>
Unearned Global 100% = % Earned for All Five Measures x 100% of the Unearned Funds

Funding Notes:
SFY24-25 Biennium Budget - additional GPR \$5M along with federal match of \$9,705,882 for each year after CY2024.
FFY27 federal performance incentives estimate are based on the FFY23 actual award.
CY27 Unearned Funds modified to include 10% floor.