

CY2027 Preliminary Contract Funding by Type

Agency	State GPR Jan-Jun	State GPR Jul-Dec	State GPR Total	Federal Match 66%	State GPR & Federal Match Total	Estimated Federal Incentives	Amount Earned Total	Amount Earned %
ADAMS	\$ 22,580.32	\$ 22,580.32	\$ 45,160.64	\$ 87,665.00	\$ 132,825.64	\$ 40,311.36	\$ 173,137.00	0.29%
ASHLAND	\$ 28,194.59	\$ 28,194.58	\$ 56,389.17	\$ 109,461.00	\$ 165,850.17	\$ 50,334.83	\$ 216,185.00	0.36%
BARRON	\$ 53,152.57	\$ 53,152.57	\$ 106,305.14	\$ 206,357.00	\$ 312,662.14	\$ 94,890.86	\$ 407,553.00	0.67%
BAYFIELD	\$ 10,700.08	\$ 10,700.08	\$ 21,400.16	\$ 41,541.00	\$ 62,941.16	\$ 19,102.84	\$ 82,044.00	0.14%
BROWN	\$ 322,346.34	\$ 322,346.34	\$ 644,692.68	\$ 1,251,462.00	\$ 1,896,154.68	\$ 575,470.32	\$ 2,471,625.00	4.09%
BUFFALO	\$ 12,717.14	\$ 12,717.13	\$ 25,434.27	\$ 49,372.00	\$ 74,806.27	\$ 22,703.73	\$ 97,510.00	0.16%
BURNETT	\$ 20,783.28	\$ 20,783.27	\$ 41,566.55	\$ 80,688.00	\$ 122,254.55	\$ 37,103.45	\$ 159,358.00	0.26%
CALUMET	\$ 35,532.21	\$ 35,532.21	\$ 71,064.42	\$ 137,949.00	\$ 209,013.42	\$ 63,433.58	\$ 272,447.00	0.45%
CHIPPEWA	\$ 71,542.92	\$ 71,542.92	\$ 143,085.84	\$ 277,755.00	\$ 420,840.84	\$ 127,722.16	\$ 548,563.00	0.91%
CLARK	\$ 28,972.15	\$ 28,972.14	\$ 57,944.29	\$ 112,480.00	\$ 170,424.29	\$ 51,722.71	\$ 222,147.00	0.37%
COLUMBIA	\$ 56,928.06	\$ 56,928.06	\$ 113,856.12	\$ 221,015.00	\$ 334,871.12	\$ 101,630.88	\$ 436,502.00	0.72%
CRAWFORD	\$ 18,634.11	\$ 18,634.10	\$ 37,268.21	\$ 72,344.00	\$ 109,612.21	\$ 33,266.79	\$ 142,879.00	0.24%
DANE	\$ 629,972.18	\$ 629,972.18	\$ 1,259,944.36	\$ 2,445,774.00	\$ 3,705,718.36	\$ 1,124,660.64	\$ 4,830,379.00	7.99%
DODGE	\$ 99,923.10	\$ 99,923.09	\$ 199,846.19	\$ 387,937.00	\$ 587,783.19	\$ 178,387.81	\$ 766,171.00	1.27%
DOOR	\$ 23,244.28	\$ 23,244.28	\$ 46,488.56	\$ 90,242.00	\$ 136,730.56	\$ 41,497.44	\$ 178,228.00	0.29%
DOUGLAS	\$ 63,142.39	\$ 63,142.38	\$ 126,284.77	\$ 245,141.00	\$ 371,425.77	\$ 112,725.23	\$ 484,151.00	0.80%
DUNN	\$ 43,236.05	\$ 43,236.04	\$ 86,472.09	\$ 167,858.00	\$ 254,330.09	\$ 77,186.91	\$ 331,517.00	0.55%
EAU CLAIRE	\$ 126,573.65	\$ 126,573.65	\$ 253,147.30	\$ 491,404.00	\$ 744,551.30	\$ 225,965.70	\$ 970,517.00	1.61%
FLORENCE	\$ 3,729.72	\$ 3,729.71	\$ 7,459.43	\$ 14,480.00	\$ 21,939.43	\$ 6,658.57	\$ 28,598.00	0.05%
FOND DU LAC	\$ 131,457.19	\$ 131,457.18	\$ 262,914.37	\$ 510,363.00	\$ 773,277.37	\$ 234,684.63	\$ 1,007,962.00	1.67%
FOREST	\$ 11,995.66	\$ 11,995.66	\$ 23,991.32	\$ 46,571.00	\$ 70,562.32	\$ 21,415.68	\$ 91,978.00	0.15%
GRANT	\$ 45,473.51	\$ 45,473.51	\$ 90,947.02	\$ 176,544.00	\$ 267,491.02	\$ 81,181.98	\$ 348,673.00	0.58%
GREEN	\$ 38,034.03	\$ 38,034.03	\$ 76,068.06	\$ 147,662.00	\$ 223,730.06	\$ 67,899.94	\$ 291,630.00	0.48%
GREEN LAKE	\$ 20,667.60	\$ 20,667.59	\$ 41,335.19	\$ 80,239.00	\$ 121,574.19	\$ 36,896.81	\$ 158,471.00	0.26%
IOWA	\$ 16,955.10	\$ 16,955.09	\$ 33,910.19	\$ 65,826.00	\$ 99,736.19	\$ 30,268.81	\$ 130,005.00	0.22%
IRON	\$ 6,164.90	\$ 6,164.89	\$ 12,329.79	\$ 23,934.00	\$ 36,263.79	\$ 11,006.21	\$ 47,270.00	0.08%
JACKSON	\$ 28,052.56	\$ 28,052.56	\$ 56,105.12	\$ 108,910.00	\$ 165,015.12	\$ 50,080.88	\$ 215,096.00	0.36%
JEFFERSON	\$ 90,710.70	\$ 90,710.70	\$ 181,421.40	\$ 352,171.00	\$ 533,592.40	\$ 161,941.60	\$ 695,534.00	1.15%
JUNEAU	\$ 40,214.24	\$ 40,214.24	\$ 80,428.48	\$ 156,126.00	\$ 236,554.48	\$ 71,792.52	\$ 308,347.00	0.51%
KENOSHA	\$ 269,687.93	\$ 269,687.92	\$ 539,375.85	\$ 1,047,024.00	\$ 1,586,399.85	\$ 481,461.15	\$ 2,067,861.00	3.42%
KEWAUNEE	\$ 14,845.57	\$ 14,845.57	\$ 29,691.14	\$ 57,636.00	\$ 87,327.14	\$ 26,502.86	\$ 113,830.00	0.19%
LA CROSSE	\$ 107,039.79	\$ 107,039.78	\$ 214,079.57	\$ 415,566.00	\$ 629,645.57	\$ 191,093.43	\$ 820,739.00	1.36%
LAFAYETTE	\$ 15,180.10	\$ 15,180.09	\$ 30,360.19	\$ 58,934.00	\$ 89,294.19	\$ 27,100.81	\$ 116,395.00	0.19%
LANGLADE	\$ 34,698.70	\$ 34,698.70	\$ 69,397.40	\$ 134,713.00	\$ 204,110.40	\$ 61,945.60	\$ 266,056.00	0.44%
LINCOLN	\$ 37,033.59	\$ 37,033.59	\$ 74,067.18	\$ 143,777.00	\$ 217,844.18	\$ 66,114.82	\$ 283,959.00	0.47%
MANITOWOC	\$ 107,305.58	\$ 107,305.58	\$ 214,611.16	\$ 416,598.00	\$ 631,209.16	\$ 191,567.84	\$ 822,777.00	1.36%
MARATHON	\$ 124,714.66	\$ 124,714.66	\$ 249,429.32	\$ 484,186.00	\$ 733,615.32	\$ 222,647.68	\$ 956,263.00	1.58%
MARINETTE	\$ 61,028.04	\$ 61,028.04	\$ 122,056.08	\$ 236,932.00	\$ 358,988.08	\$ 108,950.92	\$ 467,939.00	0.77%
MARQUETTE	\$ 16,559.67	\$ 16,559.66	\$ 33,119.33	\$ 64,290.00	\$ 97,409.33	\$ 29,563.67	\$ 126,973.00	0.21%
MILWAUKEE	\$ 2,463,129.27	\$ 2,463,129.57	\$ 4,926,258.84	\$ 9,562,735.00	\$ 14,488,993.84	\$ 4,397,307.16	\$ 18,886,301.00	31.26%
MONROE	\$ 68,595.85	\$ 68,595.85	\$ 137,191.70	\$ 266,313.00	\$ 403,504.70	\$ 122,461.30	\$ 525,966.00	0.87%
OCONTO	\$ 37,111.06	\$ 37,111.06	\$ 74,222.12	\$ 144,078.00	\$ 218,300.12	\$ 66,252.88	\$ 284,553.00	0.47%
ONEIDA	\$ 41,723.58	\$ 41,723.58	\$ 83,447.16	\$ 161,986.00	\$ 245,433.16	\$ 74,486.84	\$ 319,920.00	0.53%
OUTAGAMIE	\$ 216,213.49	\$ 216,213.48	\$ 432,426.97	\$ 839,417.00	\$ 1,271,843.97	\$ 385,996.03	\$ 1,657,840.00	2.74%
OZAUKEE	\$ 47,922.78	\$ 47,922.77	\$ 95,845.55	\$ 186,053.00	\$ 281,898.55	\$ 85,554.45	\$ 367,453.00	0.61%
PEPIN	\$ 6,289.97	\$ 6,289.97	\$ 12,579.94	\$ 24,420.00	\$ 36,999.94	\$ 11,229.06	\$ 48,229.00	0.08%
PIERCE	\$ 30,549.43	\$ 30,549.43	\$ 61,098.86	\$ 118,604.00	\$ 179,702.86	\$ 54,538.14	\$ 234,241.00	0.39%
POLK	\$ 37,351.42	\$ 37,351.42	\$ 74,702.84	\$ 145,011.00	\$ 219,713.84	\$ 66,682.16	\$ 286,396.00	0.47%
PORTAGE	\$ 70,040.37	\$ 70,040.36	\$ 140,080.73	\$ 271,921.00	\$ 412,001.73	\$ 125,040.27	\$ 537,042.00	0.89%
PRICE	\$ 13,819.05	\$ 13,819.04	\$ 27,638.09	\$ 53,650.00	\$ 81,288.09	\$ 24,670.91	\$ 105,959.00	0.18%
RACINE	\$ 377,456.63	\$ 377,456.62	\$ 754,913.25	\$ 1,465,420.00	\$ 2,220,333.25	\$ 673,855.75	\$ 2,894,189.00	4.79%
RICHLAND	\$ 18,242.33	\$ 18,242.33	\$ 36,484.66	\$ 70,823.00	\$ 107,307.66	\$ 32,567.34	\$ 139,875.00	0.23%
ROCK	\$ 248,816.75	\$ 248,816.75	\$ 497,633.50	\$ 965,994.00	\$ 1,463,627.50	\$ 444,201.50	\$ 1,907,829.00	3.16%
RUSK	\$ 18,671.93	\$ 18,671.93	\$ 37,343.86	\$ 72,491.00	\$ 109,834.86	\$ 33,334.14	\$ 143,169.00	0.24%
SAINT CROIX	\$ 76,084.50	\$ 76,084.49	\$ 152,168.99	\$ 295,387.00	\$ 447,555.99	\$ 135,830.01	\$ 583,386.00	0.97%
SAUK	\$ 80,524.21	\$ 80,524.21	\$ 161,048.42	\$ 312,623.00	\$ 473,671.42	\$ 143,756.58	\$ 617,428.00	1.02%
SAWYER	\$ 14,821.32	\$ 14,821.31	\$ 29,642.63	\$ 57,542.00	\$ 87,184.63	\$ 26,459.37	\$ 113,644.00	0.19%
SHAWANO	\$ 48,402.98	\$ 48,402.97	\$ 96,805.95	\$ 187,917.00	\$ 284,722.95	\$ 86,412.05	\$ 371,135.00	0.61%
SHEBOYGAN	\$ 127,839.89	\$ 127,839.89	\$ 255,679.78	\$ 496,320.00	\$ 751,999.78	\$ 228,226.22	\$ 980,226.00	1.62%
TAYLOR	\$ 19,510.65	\$ 19,510.65	\$ 39,021.30	\$ 75,747.00	\$ 114,768.30	\$ 34,831.70	\$ 149,600.00	0.25%
TREMPEALEAU	\$ 35,382.49	\$ 35,382.48	\$ 70,764.97	\$ 137,367.00	\$ 208,131.97	\$ 63,167.03	\$ 271,299.00	0.45%
VERNON	\$ 22,569.23	\$ 22,569.23	\$ 45,138.46	\$ 87,622.00	\$ 132,760.46	\$ 40,291.54	\$ 173,052.00	0.29%
VILAS	\$ 17,451.47	\$ 17,451.47	\$ 34,902.94	\$ 67,753.00	\$ 102,655.94	\$ 31,155.06	\$ 133,811.00	0.22%
WALWORTH	\$ 102,029.10	\$ 102,029.09	\$ 204,058.19	\$ 396,113.00	\$ 600,171.19	\$ 182,147.81	\$ 782,319.00	1.29%
WASHBURN	\$ 19,269.51	\$ 19,269.50	\$ 38,539.01	\$ 74,811.00	\$ 113,350.01	\$ 34,400.99	\$ 147,751.00	0.24%
WASHINGTON	\$ 103,719.59	\$ 103,719.58	\$ 207,439.17	\$ 402,676.00	\$ 610,115.17	\$ 185,165.83	\$ 795,281.00	1.32%
WAUKESHA	\$ 241,047.44	\$ 241,047.44	\$ 482,094.88	\$ 935,831.00	\$ 1,417,925.88	\$ 430,331.12	\$ 1,848,257.00	3.06%
WAUPACA	\$ 51,352.40	\$ 51,352.40	\$ 102,704.80	\$ 199,368.00	\$ 302,072.80	\$ 91,677.20	\$ 393,750.00	0.65%
WAUSHARA	\$ 27,120.85	\$ 27,120.85	\$ 54,241.70	\$ 105,293.00	\$ 159,534.70	\$ 48,417.30	\$ 207,952.00	0.34%
WINNEBAGO	\$ 208,120.48	\$ 208,120.48	\$ 416,240.96	\$ 807,997.00	\$ 1,224,237.96	\$ 371,548.04	\$ 1,595,786.00	2.64%
WOOD	\$ 99,095.72	\$ 99,095.71	\$ 198,191.43	\$ 384,725.00	\$ 582,916.43	\$ 176,910.57	\$ 759,827.00	1.26%
TOTALS	\$ 7,880,000.00	\$ 7,880,000.00	\$ 15,760,000.00	\$ 30,592,935.00	\$ 46,352,935.00	\$ 14,067,800.00	\$ 60,420,735.00	100.00%