

2008-09 Initial W-2 Base Contract Amounts for the 2006-09 W-2 Contract

W-2 Contract Agency	Agcy No.	2008-09 Initial W-2 Contract Amounts for Reimbursable COrE Contract Codes (Excludes Contract Amounts being Held for Performance)				2008-09 Initial "Held for Performance" Contract Amounts			Total 2008-09 Initial Allocations Including the Contract Funding Amounts Held for Performance			
		W-2 Admin 2100	W-2 Services 2200	W-2 Benefits 2400	Total Contract Amount for Reimbursement	W-2 Admin (Held for Performance) 2199	W-2 Services (Held for Performance) 2299	Total Contract Amount Held for Performance (Non-Reimbursable)	W-2 Admin 2100 & 2199	W-2 Services 2200 & 2299	W-2 Benefits 2400	Total Contract
Ashland Consortium	2	\$63,382	\$160,986	\$198,175	\$422,543				\$63,382	\$160,986	\$198,175	\$422,543
Bayfield	4	26,250	66,674	82,076	175,000				26,250	66,674	82,076	175,000
Burnett	7	26,250	66,674	82,076	175,000				26,250	66,674	82,076	175,000
Clark	10	59,531	151,207	186,137	396,875				59,531	151,207	186,137	396,875
Crawford	12	26,250	66,674	82,076	175,000				26,250	66,674	82,076	175,000
Capitol Consortium	13	1,374,225	3,490,471	4,296,804	9,161,500				1,374,225	3,490,471	4,296,804	9,161,500
Door	15	32,040	81,381	100,182	213,603				32,040	81,381	100,182	213,603
Dunn	17	94,119	239,058	294,282	627,459				94,119	239,058	294,282	627,459
Eau Claire	18	168,096	426,955	525,586	1,120,637				168,096	426,955	525,586	1,120,637
Fond du Lac	20	161,219	409,490	504,087	1,074,796				161,219	409,490	504,087	1,074,796
Southwest Consortium	22	131,250	333,370	410,380	875,000				131,250	333,370	410,380	875,000
Green Lake	24	26,250	66,674	82,076	175,000				26,250	66,674	82,076	175,000
Iron	26	26,250	66,674	82,076	175,000				26,250	66,674	82,076	175,000
Jefferson	28	59,434	150,961	185,835	396,230				59,434	150,961	185,835	396,230
Kenosha	30	950,723	2,414,794	2,972,635	6,338,152				950,723	2,414,794	2,972,635	6,338,152
La Crosse	32	128,650	326,764	402,250	857,664				128,650	326,764	402,250	857,664
Marinette	38	44,244	112,380	138,341	294,965				44,244	112,380	138,341	294,965
Oconto	42	35,411	89,943	110,721	236,075				35,411	89,943	110,721	236,075
Outagamie Consortium	44	194,942	495,144	609,529	1,299,615				194,942	495,144	609,529	1,299,615
Pepin	46	26,250	66,674	82,076	175,000				26,250	66,674	82,076	175,000
Polk	48	42,035	106,767	131,431	280,233				42,035	106,767	131,431	280,233
Racine	51	534,792	1,358,348	1,672,141	3,565,281				534,792	1,358,348	1,672,141	3,565,281
Rock	53	430,356	1,093,084	1,345,597	2,869,037				430,356	1,093,084	1,345,597	2,869,037
Rusk	54	26,250	66,674	82,076	175,000				26,250	66,674	82,076	175,000
Sawyer Consortium	57	52,500	133,348	164,152	350,000				52,500	133,348	164,152	350,000
Lakeshore Consortium	59	203,561	517,036	636,477	1,357,074				203,561	517,036	636,477	1,357,074
Taylor	60	28,109	71,395	87,889	187,393				28,109	71,395	87,889	187,393
Vernon	62	26,250	66,674	82,076	175,000				26,250	66,674	82,076	175,000
Waupaca	68	61,120	155,242	191,104	407,466				61,120	155,242	191,104	407,466
Winnebago	70	227,964	579,016	712,777	1,519,757				227,964	579,016	712,777	1,519,757
PAW Consortium	71	367,745	934,057	1,149,835	2,451,637				367,745	934,057	1,149,835	2,451,637
Marathon	73	224,219	569,506	701,067	1,494,792				224,219	569,506	701,067	1,494,792
Kaiser Group - Walworth	78	127,469	323,764	398,557	849,790				127,469	323,764	398,557	849,790
FSC Bay Area	79	416,024	1,056,684	1,300,787	2,773,495				416,024	1,056,684	1,300,787	2,773,495
FSC Northern	80	163,086	414,230	509,923	1,087,239				163,086	414,230	509,923	1,087,239
FSC Waushara	82	36,434	92,541	113,919	242,894				36,434	92,541	113,919	242,894
WCI - Western WI Consortium	83	194,612	494,307	608,499	1,297,418				194,612	494,307	608,499	1,297,418
Shawano JC	85	72,254	183,522	225,917	481,693				72,254	183,522	225,917	481,693
WCI - Columbia	87	51,603	131,069	161,347	344,019				51,603	131,069	161,347	344,019
WCI - Pierce & St. Croix	88	53,083	134,828	165,975	353,886				53,083	134,828	165,975	353,886
WCI - Douglas	92	112,256	285,124	350,991	748,371				112,256	285,124	350,991	748,371
WRI - Barron & Chippewa	93	154,524	392,484	483,152	1,030,160				154,524	392,484	483,152	1,030,160
Arbor E & T	94	488,252	1,240,139	1,526,625	3,255,016				488,252	1,240,139	1,526,625	3,255,016
UMOS - Milw CMA (SE, C)	7A	4,025,060	11,663,184	25,263,550	40,951,794	\$224,347	\$2,058,209	\$2,282,556	4,249,407	13,721,393	25,263,550	43,234,350
MAXIMUS - Milw CMA (NW, SW)	7B	4,118,072	13,187,402	24,592,650	41,898,124	253,666	2,327,189	2,580,855	4,371,738	15,514,591	24,592,650	44,478,979
YWCA GM - Milw CMA (NE)	7C	1,231,291	3,571,703	7,724,427	12,527,421	68,704	630,301	699,005	1,299,995	4,202,004	7,724,427	13,226,426
UMOS - Milw JDPa (SE, C)	8A	1,078,592	7,909,672	0	8,988,264	190,340	1,395,824	1,586,164	1,268,932	9,305,496	0	10,574,428
MAXIMUS - Milw JDPa (SW)	8B	478,004	3,505,364	0	3,983,368	84,354	618,594	702,948	562,358	4,123,958	0	4,686,316
PSI - Milw JDPa (NW, NE)	8D	1,031,894	7,567,222	0	8,599,116	182,099	1,335,392	1,517,491	1,213,993	8,902,614	0	10,116,607
UMOS - Milw SSI	9A	686,513	1,490,157	4,808,059	6,984,729				686,513	1,490,157	4,808,059	6,984,729
Totals		\$20,398,690	\$68,577,491	\$86,618,400	\$175,594,581	\$1,003,510	\$8,365,509	\$9,369,019	\$21,402,200	\$76,943,000	\$86,618,400	\$184,963,600