

**2006-07 Amendments to the W-2 Base Contract Amounts Held for Performance for the 2006-09 W-2 Contract
10/12/06**

W-2 Contract Agency	Agcy No.	2006-07 Current W-2 Contract Amounts Held for Performance			2006 Q3 Incentive Earnings Amendment			2006-07 Amended W-2 Contract Amounts Held for Performance		
		W-2 Admin (Held for Performance) 2199	W-2 Services (Held for Performance) 2299	Total Contract Amount Held for Performance (Non-Reimbursable)	W-2 Admin (Held for Performance) 2199	W-2 Services (Held for Performance) 2299	Total Contract Amount Held for Performance (Non-Reimbursable)	W-2 Admin (Held for Performance) 2199	W-2 Services (Held for Performance) 2299	Total Contract Amount Held for Performance (Non-Reimbursable)
Capitol Consortium	13	119,255	675,787	795,042	(18,998)	(107,652)	(126,650)	100,257	568,135	668,392
UMOS - Milw CMA (SE, C)	7A	234,120	2,107,082	2,341,202	(35,040)	(315,360)	(350,400)	199,080	1,791,722	1,990,802
MAXIMUS - Milw CMA (NW, SW)	7B	248,390	2,235,513	2,483,903	(38,285)	(344,565)	(382,850)	210,105	1,890,948	2,101,053
YWCA GM - Milw CMA (NE)	7C	85,659	770,931	856,590	(12,570)	(113,130)	(125,700)	73,089	657,801	730,890
UMOS - Milw JDPA (SE, C)	8A	308,878	2,265,109	2,573,987	(28,554)	(209,396)	(237,950)	280,324	2,055,713	2,336,037
MAXIMUS - Milw JDPA (SW)	8B	136,683	1,002,342	1,139,025	(14,238)	(104,412)	(118,650)	122,445	897,930	1,020,375
PSI - Milw JDPA (NW, NE)	8D	311,638	2,285,340	2,596,978	(26,352)	(193,248)	(219,600)	285,286	2,092,092	2,377,378
	Totals	1,444,623	11,342,104	12,786,727	(174,037)	(1,387,763)	(1,561,800)	1,270,586	9,954,341	11,224,927