

**2008-09 Amendments to the W-2 Base Contract Amounts Held for Performance for the 2006-09 W-2 Contract  
07/29/09**

W-2 Contract Agency	Agcy No.	Current 2008-09 W-2 Contract Amounts Held for Performance			2009 Q1 Incentive Earnings Amendment			Amended 2008-09 W-2 Contract Amounts Held for Performance		
		W-2 Admin (Held for Performance) 2199	W-2 Services (Held for Performance) 2299	Total Contract Amount Held for Performance (Non-Reimbursable)	W-2 Admin (Held for Performance) 2199	W-2 Services (Held for Performance) 2299	Total Contract Amount Held for Performance (Non-Reimbursable)	W-2 Admin (Held for Performance) 2199	W-2 Services (Held for Performance) 2299	Total Contract Amount Held for Performance (Non-Reimbursable)
UMOS - Milw CMA (SE, C)	7A	\$70,793	\$649,463	\$720,256	(\$32,037)	(\$293,913)	(\$325,950)	\$38,756	\$355,550	\$394,306
MAXIMUS - Milw CMA (NW, SW)	7B	67,013	614,792	681,805	(40,224)	(369,026)	(409,250)	26,789	245,766	272,555
YWCA GM - Milw CMA (NE)	7C	5,830	53,475	59,305	(5,830)	(53,475)	(59,305)	0	0	0
UMOS - Milw JDPA (SE, C)	8A	78,428	575,136	653,564	(21,972)	(161,128)	(183,100)	56,456	414,008	470,464
MAXIMUS - Milw JDPA (SW)	8B	18,582	136,266	154,848	(16,668)	(122,232)	(138,900)	1,914	14,034	15,948
PSI - Milw JDPA (NW, NE)	8D	51,995	381,296	433,291	(24,684)	(181,016)	(205,700)	27,311	200,280	227,591
	Totals	\$292,641	\$2,410,428	\$2,703,069	(\$141,415)	(\$1,180,790)	(\$1,322,205)	\$151,226	\$1,229,638	\$1,380,864