

**2006-07 Amendments to the W-2 Base Contract Amounts Held for Performance for the 2006-09 W-2 Contract
05/15/07**

W-2 Contract Agency	Agcy No.	2006-07 Current W-2 Contract Amounts Held for Performance			2007 Q1 Incentive Earnings Amendment			2006-07 Amended W-2 Contract Amounts Held for Performance		
		W-2 Admin (Held for Performance) 2199	W-2 Services (Held for Performance) 2299	Total Contract Amount Held for Performance (Non-Reimbursable)	W-2 Admin (Held for Performance) 2199	W-2 Services (Held for Performance) 2299	Total Contract Amount Held for Performance (Non-Reimbursable)	W-2 Admin (Held for Performance) 2199	W-2 Services (Held for Performance) 2299	Total Contract Amount Held for Performance (Non-Reimbursable)
Capitol Consortium	13	\$79,189	\$448,753	\$527,942	(\$30,968)	(\$175,482)	(\$206,450)	\$48,221	\$273,271	\$321,492
UMOS - Milw CMA (SE, C)	7A	157,495	1,417,457	1,574,952	(57,845)	(520,605)	(578,450)	99,650	896,852	996,502
MAXIMUS - Milw CMA (NW, SW)	7B	162,305	1,460,748	1,623,053	(66,720)	(600,480)	(667,200)	95,585	860,268	955,853
YWCA GM - Milw CMA (NE)	7C	55,754	501,786	557,540	(20,380)	(183,420)	(203,800)	35,374	318,366	353,740
UMOS - Milw JDPA (SE, C)	8A	253,840	1,861,497	2,115,337	(52,656)	(386,144)	(438,800)	201,184	1,475,353	1,676,537
MAXIMUS - Milw JDPA (SW)	8B	108,531	795,894	904,425	(31,758)	(232,892)	(264,650)	76,773	563,002	639,775
PSI - Milw JDPA (NW, NE)	8D	259,270	1,901,308	2,160,578	(50,712)	(371,888)	(422,600)	208,558	1,529,420	1,737,978
Totals		\$1,076,384	\$8,387,443	\$9,463,827	(\$311,039)	(\$2,470,911)	(\$2,781,950)	\$765,345	\$5,916,532	\$6,681,877