

**2008-09 Amendments to the W-2 Base Contract Amounts Held for Performance for the 2006-09 W-2 Contract
04/29/09**

W-2 Contract Agency	Agcy No.	Current 2008-09 W-2 Contract Amounts Held for Performance			2009 Q1 Incentive Earnings Amendment			Amended 2008-09 W-2 Contract Amounts Held for Performance		
		W-2 Admin (Held for Performance) 2199	W-2 Services (Held for Performance) 2299	Total Contract Amount Held for Performance (Non-Reimbursable)	W-2 Admin (Held for Performance) 2199	W-2 Services (Held for Performance) 2299	Total Contract Amount Held for Performance (Non-Reimbursable)	W-2 Admin (Held for Performance) 2199	W-2 Services (Held for Performance) 2299	Total Contract Amount Held for Performance (Non-Reimbursable)
UMOS - Milw CMA (SE, C)	7A	\$98,662	\$905,144	\$1,003,806	(\$27,869)	(\$255,681)	(\$283,550)	\$70,793	\$649,463	\$720,256
MAXIMUS - Milw CMA (NW, SW)	7B	102,632	941,573	1,044,205	(35,619)	(326,781)	(362,400)	67,013	614,792	681,805
YWCA GM - Milw CMA (NE)	7C	17,030	156,225	173,255	(11,200)	(102,750)	(113,950)	5,830	53,475	59,305
UMOS - Milw JDPa (SE, C)	8A	96,800	709,864	806,664	(18,372)	(134,728)	(153,100)	78,428	575,136	653,564
MAXIMUS - Milw JDPa (SW)	8B	30,378	222,770	253,148	(11,796)	(86,504)	(98,300)	18,582	136,266	154,848
PSI - Milw JDPa (NW, NE)	8D	75,191	551,400	626,591	(23,196)	(170,104)	(193,300)	51,995	381,296	433,291
	Totals	\$420,693	\$3,486,976	\$3,907,669	(\$128,052)	(\$1,076,548)	(\$1,204,600)	\$292,641	\$2,410,428	\$2,703,069