

**2008-09 Amendments to the W-2 Base Contract Amounts Held for Performance for the 2006-09 W-2 Contract  
01/20/09**

W-2 Contract Agency	Agcy No.	Current 2008-09 W-2 Contract Amounts Held for Performance			2008 Q4 Incentive Earnings Amendment			Amended 2008-09 W-2 Contract Amounts Held for Performance		
		W-2 Admin (Held for Performance)	W-2 Services (Held for Performance)	Total Contract Amount Held for Performance (Non-Reimbursable)	W-2 Admin (Held for Performance)	W-2 Services (Held for Performance)	Total Contract Amount Held for Performance (Non-Reimbursable)	W-2 Admin (Held for Performance)	W-2 Services (Held for Performance)	Total Contract Amount Held for Performance (Non-Reimbursable)
		2199	2299		2199	2299		2199	2299	
UMOS - Milw CMA (SE, C)	7A	\$123,843	\$1,136,163	\$1,260,006	(\$25,181)	(\$231,019)	(\$256,200)	\$98,662	\$905,144	\$1,003,806
MAXIMUS - Milw CMA (NW, SW)	7B	138,202	1,267,903	1,406,105	(35,570)	(326,330)	(361,900)	102,632	941,573	1,044,205
YWCA GM - Milw CMA (NE)	7C	28,205	258,750	286,955	(11,175)	(102,525)	(113,700)	17,030	156,225	173,255
UMOS - Milw JDPa (SE, C)	8A	117,812	863,952	981,764	(21,012)	(154,088)	(175,100)	96,800	709,864	806,664
MAXIMUS - Milw JDPa (SW)	8B	42,606	312,442	355,048	(12,228)	(89,672)	(101,900)	30,378	222,770	253,148
PSI - Milw JDPa (NW, NE)	8D	98,843	724,848	823,691	(23,652)	(173,448)	(197,100)	75,191	551,400	626,591
	Totals	\$549,511	\$4,564,058	\$5,113,569	(\$128,818)	(\$1,077,082)	(\$1,205,900)	\$420,693	\$3,486,976	\$3,907,669