

**2006-07 Amendments to the W-2 Base Contract Amounts Held for Performance for the 2006-09 W-2 Contract
01/16/07**

W-2 Contract Agency	Agcy No.	2006-07 Current W-2 Contract Amounts Held for Performance			2006 Q4 Incentive Earnings Amendment			2006-07 Amended W-2 Contract Amounts Held for Performance		
		W-2 Admin (Held for Performance) 2199	W-2 Services (Held for Performance) 2299	Total Contract Amount Held for Performance (Non-Reimbursable)	W-2 Admin (Held for Performance) 2199	W-2 Services (Held for Performance) 2299	Total Contract Amount Held for Performance (Non-Reimbursable)	W-2 Admin (Held for Performance) 2199	W-2 Services (Held for Performance) 2299	Total Contract Amount Held for Performance (Non-Reimbursable)
Capitol Consortium	13	\$100,257	\$568,135	\$668,392	(\$21,068)	(\$119,382)	(\$140,450)	\$79,189	\$448,753	\$527,942
UMOS - Milw CMA (SE, C)	7A	199,080	1,791,722	1,990,802	(41,585)	(374,265)	(415,850)	157,495	1,417,457	1,574,952
MAXIMUS - Milw CMA (NW, SW)	7B	210,105	1,890,948	2,101,053	(47,800)	(430,200)	(478,000)	162,305	1,460,748	1,623,053
YWCA GM - Milw CMA (NE)	7C	73,089	657,801	730,890	(17,335)	(156,015)	(173,350)	55,754	501,786	557,540
UMOS - Milw JDPA (SE, C)	8A	280,324	2,055,713	2,336,037	(26,484)	(194,216)	(220,700)	253,840	1,861,497	2,115,337
MAXIMUS - Milw JDPA (SW)	8B	122,445	897,930	1,020,375	(13,914)	(102,036)	(115,950)	108,531	795,894	904,425
PSI - Milw JDPA (NW, NE)	8D	285,286	2,092,092	2,377,378	(26,016)	(190,784)	(216,800)	259,270	1,901,308	2,160,578
Totals		\$1,270,586	\$9,954,341	\$11,224,927	(\$194,202)	(\$1,566,898)	(\$1,761,100)	\$1,076,384	\$8,387,443	\$9,463,827