

**2006-07 Amendments to the "Reimbursable" W-2 Base Contract Amounts for the 2006-09 W-2 Contract
07/17/07**

W-2 Contract Agency	Agcy No.	2006-07 Current W-2 Contract Amounts for Reimbursable CORE Contract Codes (Excludes Contract Amounts Being Held for Performance)				Amendment to (1) Deob Department-Projected Surpluses to fund CC and EA Deficit and Dept-Projected Overspending and (2) Release of all Incentive Earning Funds being Held for Performance 07/17/07				Amended W-2 Contract Amounts for Reimbursable CORE Contract Codes (Includes All Contract Allocations - No Funding Being Held for Performance)			
		W-2 Admin 2100	W-2 Services 2200	W-2 Benefits 2400	Total Contract Amount for Reimbursement	W-2 Admin 2100	W-2 Services 2200	W-2 Benefits 2400	Total Contract Amount for Reimbursement	W-2 Admin 2100	W-2 Services 2200	W-2 Benefits 2400	Total Contract Amount for Reimbursement
Ashland Consortium	2	\$71,932.00	\$185,716.00	\$221,896.00	\$479,544.00					\$71,932.00	\$185,716.00	\$221,896.00	\$479,544.00
Bayfield	4	27,576.00	71,199.00	85,069.00	183,844.00					27,576.00	71,199.00	85,069.00	183,844.00
Buffalo	6	4,697.61	25,476.78	30,197.00	60,371.39					4,697.61	25,476.78	30,197.00	60,371.39
Burnett	7	23,909.00	61,728.00	73,753.00	159,390.00					23,909.00	61,728.00	73,753.00	159,390.00
Clark	10	85,560.00	220,903.00	263,936.00	570,399.00					85,560.00	220,903.00	263,936.00	570,399.00
Crawford	12	15,807.00	40,811.00	48,761.00	105,379.00	4,702.00	31,350.00	0.00	36,052.00	20,509.00	72,161.00	48,761.00	141,431.00
Capitol Consortium	13	1,668,743.00	4,694,659.00	4,801,507.00	11,164,909.00	48,221.00	273,271.00	(365,128.00)	(43,636.00)	1,716,964.00	4,967,930.00	4,436,379.00	11,121,273.00
Door	15	44,781.00	115,619.00	138,142.00	298,542.00					44,781.00	115,619.00	138,142.00	298,542.00
Dunn	17	109,562.00	282,872.00	337,978.00	730,412.00	15,000.00	144,000.00	0.00	159,000.00	124,562.00	426,872.00	337,978.00	889,412.00
Eau Claire	18	241,592.00	623,752.00	745,265.00	1,610,609.00					241,592.00	623,752.00	745,265.00	1,610,609.00
Fond du Lac	20	271,097.00	699,931.00	836,283.00	1,807,311.00	0.00	0.00	(243,604.00)	(243,604.00)	271,097.00	699,931.00	592,679.00	1,563,707.00
Southwest Consortium	22	128,342.00	401,358.00	325,909.00	855,609.00					128,342.00	401,358.00	325,909.00	855,609.00
Green Lake	24	24,954.00	149,409.00	71,996.00	246,359.00					24,954.00	149,409.00	71,996.00	246,359.00
Iron	26	13,605.00	55,127.00	21,969.00	90,701.00	2,395.00	8,574.00	10,031.00	21,000.00	16,000.00	63,701.00	32,000.00	111,701.00
Jefferson	28	85,421.00	220,544.00	263,507.00	569,472.00					85,421.00	220,544.00	263,507.00	569,472.00
Kenosha	30	970,892.00	2,954,420.00	3,380,617.00	7,305,929.00					970,892.00	2,954,420.00	3,380,617.00	7,305,929.00
La Crosse	32	205,953.00	531,739.00	635,327.00	1,373,019.00	0.00	0.00	(255,761.00)	(255,761.00)	205,953.00	531,739.00	379,566.00	1,117,258.00
Marinette	38	63,590.00	164,179.00	196,162.00	423,931.00					63,590.00	164,179.00	196,162.00	423,931.00
Oconto	42	50,894.00	216,400.00	71,999.00	339,293.00					50,894.00	216,400.00	71,999.00	339,293.00
Outagamie Consortium	44	289,130.00	746,486.00	891,909.00	1,927,525.00	0.00	(40,090.00)	(270,000.00)	(310,090.00)	289,130.00	706,396.00	621,909.00	1,617,435.00
Pepin	46	19,187.00	99,539.00	9,189.00	127,915.00	3,750.00	18,122.00	3,128.00	25,000.00	22,937.00	117,661.00	12,317.00	152,915.00
Polk	48	51,149.00	132,059.00	157,785.00	340,993.00					51,149.00	132,059.00	157,785.00	340,993.00
Racine	51	684,522.00	1,917,328.00	1,961,619.00	4,563,469.00					684,522.00	1,917,328.00	1,961,619.00	4,563,469.00
Rock	53	560,919.00	1,448,204.00	1,730,328.00	3,739,451.00	0.00	0.00	(237,599.00)	(237,599.00)	560,919.00	1,448,204.00	1,492,729.00	3,501,852.00
Rusk	54	23,851.00	61,580.00	73,577.00	159,008.00					23,851.00	61,580.00	73,577.00	159,008.00
Sawyer Consortium	57	46,633.00	180,401.00	83,856.00	310,890.00					46,633.00	180,401.00	83,856.00	310,890.00
Lakeshore Consortium	59	246,373.00	656,098.00	740,015.00	1,642,486.00					246,373.00	656,098.00	740,015.00	1,642,486.00
Taylor	60	28,110.00	72,576.00	86,715.00	187,401.00	0.00	30,500.00	10,500.00	41,000.00	28,110.00	103,076.00	97,215.00	228,401.00
Vernon	62	31,374.00	146,004.00	31,784.00	209,162.00					31,374.00	146,004.00	31,784.00	209,162.00
Waupaca	68	87,843.00	226,797.00	270,980.00	585,620.00					87,843.00	226,797.00	270,980.00	585,620.00
Winnebago	70	271,617.00	701,271.00	837,885.00	1,810,773.00					271,617.00	701,271.00	837,885.00	1,810,773.00
PAW Consortium	71	416,076.00	1,074,244.00	1,283,517.00	2,773,837.00	0.00	63,000.00	15,000.00	78,000.00	416,076.00	1,137,244.00	1,298,517.00	2,851,837.00
Marathon	73	355,837.00	918,715.00	1,097,690.00	2,372,242.00	0.00	0.00	(207,704.00)	(207,704.00)	355,837.00	918,715.00	889,986.00	2,164,538.00
Kaiser Group - Walworth	78	134,914.00	348,326.00	416,184.00	899,424.00					134,914.00	348,326.00	416,184.00	899,424.00
FSC Bay Area	79	523,178.00	1,412,033.00	1,552,632.00	3,487,843.00	0.00	0.00	(203,768.00)	(203,768.00)	523,178.00	1,412,033.00	1,348,864.00	3,284,075.00
FSC Northern	80	215,437.00	701,018.00	519,788.00	1,436,243.00	0.00	0.00	(87,329.00)	(87,329.00)	215,437.00	701,018.00	432,459.00	1,348,914.00
FSC Waushara	82	52,364.00	182,994.00	113,735.00	349,093.00					52,364.00	182,994.00	113,735.00	349,093.00
WCI - Western WI Consortium	83	263,600.39	967,224.22	497,449.00	1,728,273.61	0.00	0.00	(100,000.00)	(100,000.00)	263,600.39	967,224.22	397,449.00	1,628,273.61
Shawano JC	85	62,874.00	162,333.00	193,957.00	419,164.00	0.00	30,000.00	0.00	30,000.00	62,874.00	192,333.00	193,957.00	449,164.00
WCI - Columbia	87	74,165.00	316,483.00	103,785.00	494,433.00					74,165.00	316,483.00	103,785.00	494,433.00
WCI - Pierce & St. Croix	88	73,319.00	339,299.00	76,177.00	488,795.00	0.00	15,000.00	0.00	15,000.00	73,319.00	354,299.00	76,177.00	503,795.00
WCI - Douglas	92	147,594.00	406,063.00	430,298.00	983,955.00	0.00	85,000.00	0.00	85,000.00	147,594.00	491,063.00	430,298.00	1,068,955.00
WRI - Barron & Chippewa	93	167,654.00	432,856.00	517,182.00	1,117,692.00	0.00	63,000.00	0.00	63,000.00	167,654.00	495,856.00	517,182.00	1,180,692.00
Arbor E & T	94	524,090.00	1,353,117.00	1,616,718.00	3,493,925.00					524,090.00	1,353,117.00	1,616,718.00	3,493,925.00
UMOS - Milw CMA (SE, C)	7A	3,511,910.00	13,653,110.00	27,954,075.00	45,119,095.00	99,650.00	896,852.00	(1,619,549.00)	(623,047.00)	3,611,560.00	14,549,962.00	26,334,526.00	44,496,048.00
MAXIMUS - Milw CMA (NW, SW)	7B	5,150,624.00	14,999,038.00	31,356,576.00	51,506,238.00	95,585.00	860,268.00	(1,906,481.00)	(950,628.00)	5,246,209.00	15,859,306.00	29,450,095.00	50,555,610.00
YWCA GM - Milw CMA (NE)	7C	1,401,109.00	6,684,590.00	7,875,389.00	15,961,088.00	35,374.00	318,366.00	0.00	353,740.00	1,436,483.00	7,002,956.00	7,875,389.00	16,314,828.00
UMOS - Milw JDP A (SE, C)	8A	1,559,088.00	11,433,313.00	0.00	12,992,401.00	201,184.00	1,205,353.00	0.00	1,406,537.00	1,760,272.00	12,638,666.00	0.00	14,398,938.00
MAXIMUS - Milw JDP A (SW)	8B	730,902.00	5,359,950.00	0.00	6,090,852.00	76,773.00	563,002.00	0.00	639,775.00	807,675.00	5,922,952.00	0.00	6,730,627.00
PSI - Milw JDP A (NW, NE)	8D	1,671,895.00	12,260,562.00	0.00	13,932,457.00	208,558.00	471,215.00	0.00	679,773.00	1,880,453.00	12,731,777.00	0.00	14,612,230.00
UMOS - Milw SSI	9A	818,556.00	1,709,000.00	5,658,000.00	8,185,556.00	(200,000.00)	0.00	(500,000.00)	(700,000.00)	618,556.00	1,709,000.00	5,158,000.00	7,485,556.00
Totals		\$24,304,802.00	\$92,818,454.00	\$100,689,067.00	\$217,812,323.00	\$591,192.00	\$5,036,783.00	(\$5,958,264.00)	(\$330,289.00)	\$24,895,994.00	\$97,855,237.00	\$94,730,803.00	\$217,482,034.00