2006-07 FINAL Amendment to the "Reimbursable" W-2 Base Contract Amounts for the 2006-09 W-2 Contract
05/14/08

		2006-07 Current W-2 Contract Amounts for Reimbursable CORe Contract Codes (After Department Requested Deob and Incentive Release)				2006-07 Closeout Amendments - Agency Requested Transfers and Department Reallocation Adjustments				2006-07 FINAL W-2 Base Contract Amounts for Reimbursable CORe Contract Codes			
W-2 Contract Agency	Agcy No.	W-2 Admin 2100	W-2 Services 2200	W-2 Benefits 2400	Total Contract Amount for Reimbursement	W-2 Admin 2100	W-2 Services 2200	W-2 Benefits 2400	Total Contract Amount for Reimbursement	W-2 Admin 2100	W-2 Services 2200	W-2 Benefits 2400	Total Contract Amount for Reimbursement
Ashland Consortium	2	$71,932.00	$185,716.00	$221,896.00	$479,544.00	($17,065.20)	$26,871.28	($24,394.00)	($14,587.92)	$54,866.80	$212,587.28	$197,502.00	$464,956.08
Bayfield	4	27,576.00	87,199.00	69,069.00	183,844.00	0.00	(14,386.00)	(6,690.00)	(21,076.00)	27,576.00	72,813.00	62,379.00	162,768.00
Buffalo	6	4,697.61	25,476.78	30,197.00	60,371.39	$0.00	$0.00	$0.00	$0.00	4,697.61	25,476.78	30,197.00	60,371.39
Burnett	7	23,909.00	61,728.00	73,753.00	159,390.00	(899.55)	(19,478.32)	(51,406.00)	(71,783.87)	23,009.45	42,249.68	22,347.00	87,606.13
Clark	10	85,560.00	220,903.00	263,936.00	570,399.00	(0.09)	(0.06)	(182,320.00)	(182,320.15)	85,559.91	220,902.94	81,616.00	388,078.85
Crawford	12	20,509.00	67,369.00	53,553.00	141,431.00	44.50	5,829.30	0.00	5,873.80	20,553.50	73,198.30	53,553.00	147,304.80
Capitol Consortium	13	1,716,964.00	4,944,493.00	4,459,816.00	11,121,273.00	0.00	(282,405.76)	0.00	(282,405.76)	1,716,964.00	4,662,087.24	4,459,816.00	10,838,867.24
Door	15	44,781.00	115,619.00	138,142.00	298,542.00	1.73	18,685.81	(18,678.00)	9.54	44,782.73	134,304.81	119,464.00	298,551.54
Dunn	17	124,562.00	426,872.00	337,978.00	889,412.00	(9,001.25)	15,696.48	(67,680.00)	(60,984.77)	115,560.75	442,568.48	270,298.00	828,427.23
Eau Claire	18	241,592.00	819,752.00	549,265.00	1,610,609.00	(12,719.00)	(28,927.00)	(32,330.00)	(73,976.00)	228,873.00	790,825.00	516,935.00	1,536,633.00
Fond du Lac	20	271,097.00	699,931.00	592,679.00	1,563,707.00	0.00	85,679.84	(170,242.00)	(84,562.16)	271,097.00	785,610.84	422,437.00	1,479,144.84
Southwest Consortium	22	128,342.00	411,358.00	315,909.00	855,609.00	(14,114.08)	(8,219.08)	(72,942.00)	(95,275.16)	114,227.92	403,138.92	242,967.00	760,333.84
Green Lake	24	24,954.00	149,409.00	71,996.00	246,359.00	(1,150.00)	18,763.00	(19,975.00)	(2,362.00)	23,804.00	168,172.00	52,021.00	243,997.00
Iron	26	16,000.00	63,701.00	32,000.00	111,701.00	1,912.75	11,018.10	(4,910.00)	8,020.85	17,912.75	74,719.10	27,090.00	119,721.85
Jefferson	28	85,421.00	220,544.00	263,507.00	569,472.00	0.00	(29,141.59)	(129,786.00)	(158,927.59)	85,421.00	191,402.41	133,721.00	410,544.41
Kenosha	30	890,892.00	3,154,420.00	3,260,617.00	7,305,929.00	(44,916.00)	84,419.00	(39,501.00)	2.00	845,976.00	3,238,839.00	3,221,116.00	7,305,931.00
La Crosse	32	130,953.00	606,739.00	379,566.00	1,117,258.00	(38,517.50)	(44,902.39)	(51,872.00)	(135,291.89)	92,435.50	561,836.61	327,694.00	981,966.11
Marinette	38	63,590.00	214,179.00	146,162.00	423,931.00	0.00	(2,426.59)	(89,487.00)	(91,913.59)	63,590.00	211,752.41	56,675.00	332,017.41
Oconto	42	50,894.00	216,400.00	71,999.00	339,293.00	0.00	(13,790.94)	(9,790.00)	(23,580.94)	50,894.00	202,609.06	62,209.00	315,712.06
Outagamie Consortium	44	289,130.00	706,396.00	621,909.00	1,617,435.00	0.00	(36,677.78)	(104,409.00)	(141,086.78)	289,130.00	669,718.22	517,500.00	1,476,348.22
Pepin	46	22,937.00	117,380.00	12,598.00	152,915.00	0.00	(12,195.79)	0.00	(12,195.79)	22,937.00	105,184.21	12,598.00	140,719.21
Polk	48	51,149.00	132,059.00	157,785.00	340,993.00	0.00	(7,967.72)	(58,952.00)	(66,919.72)	51,149.00	124,091.28	98,833.00	274,073.28
Racine	51	684,522.00	1,917,328.00	1,961,619.00	4,563,469.00	82.86	208,293.53	(207,813.00)	563.39	684,604.86	2,125,621.53	1,753,806.00	4,564,032.39
Rock	53	435,919.00	1,498,204.00	1,567,729.00	3,501,852.00	(156,113.59)	(19,257.40)	(17,522.00)	(192,892.99)	279,805.41	1,478,946.60	1,550,207.00	3,308,959.01
Rusk	54	23,851.00	71,580.00	63,577.00	159,008.00	(6,043.60)	854.56	(37,872.00)	(43,061.04)	17,807.40	72,434.56	25,705.00	115,946.96
Sawyer Consortium	57	46,633.00	180,401.00	83,856.00	310,890.00	(39,435.87)	71,465.40	(42,515.00)	(10,485.47)	7,197.13	251,866.40	41,341.00	300,404.53
Lakeshore Consortium	59	146,373.00	859,098.00	637,015.00	1,642,486.00	(39,744.00)	(4,210.00)	(35,581.00)	(79,535.00)	106,629.00	854,888.00	601,434.00	1,562,951.00
Taylor	60	28,110.00	103,076.00	97,215.00	228,401.00	(5,023.97)	4,555.59	(8,588.00)	(9,056.38)	23,086.03	107,631.59	88,627.00	219,344.62
Vernon	62	31,374.00	146,004.00	31,784.00	209,162.00	(10,089.33)	(28,782.21)	(7,108.00)	(45,979.54)	21,284.67	117,221.79	24,676.00	163,182.46
Waupaca	68	87,843.00	226,797.00	270,980.00	585,620.00	(29,118.00)	(26,132.00)	(90,648.00)	(145,898.00)	58,725.00	200,665.00	180,332.00	439,722.00
Winnebago	70	271,617.00	701,271.00	837,885.00	1,810,773.00	(46,807.25)	208,965.00	(159,348.00)	2,809.75	224,809.75	910,236.00	678,537.00	1,813,582.75
PAW Consortium	71	356,076.00	1,197,244.00	1,298,517.00	2,851,837.00	16,093.00	35,030.00	(55,616.00)	(4,493.00)	372,169.00	1,232,274.00	1,242,901.00	2,847,344.00
Marathon	73	355,837.00	1,088,715.00	719,986.00	2,164,538.00	(43,929.86)	9,786.89	(75,911.00)	(110,053.97)	311,907.14	1,098,501.89	644,075.00	2,054,484.03
Kaiser Group - Walworth	78	134,914.00	297,326.00	467,184.00	899,424.00	(2,436.46)	772.76	(13,108.00)	(14,771.70)	132,477.54	298,098.76	454,076.00	884,652.30
FSC Bay Area	79	399,365.00	1,535,846.00	1,348,864.00	3,284,075.00	(79,275.00)	(20,239.00)	(124,023.00)	(223,537.00)	320,090.00	1,515,607.00	1,224,841.00	3,060,538.00
FSC Northern	80	125,142.00	795,313.00	428,459.00	1,348,914.00	4,833.00	(2,140.00)	(100,927.00)	(98,234.00)	129,975.00	793,173.00	327,532.00	1,250,680.00
FSC Waushara	82	38,527.00	213,102.00	97,464.00	349,093.00	1,134.00	(1,813.00)	(4,861.00)	(5,540.00)	39,661.00	211,289.00	92,603.00	343,553.00
WCI - Western WI Consortium	83	237,729.39	967,224.22	379,908.00	1,584,861.61	(5,581.29)	70,076.78	(57,177.00)	7,318.49	232,148.10	1,037,301.00	322,731.00	1,592,180.10
Shawano JC	85	62,874.00	192,333.00	193,957.00	449,164.00	0.00	(13,088.98)	(2,926.00)	(16,014.98)	62,874.00	179,244.02	191,031.00	433,149.02
WCI - Columbia	87	63,601.00	316,483.00	114,349.00	494,433.00	(9,726.42)	(749.17)	0.00	(10,475.59)	53,874.58	315,733.83	114,349.00	483,957.41
WCI - Pierce & St. Croix	88	82,081.00	403,949.00	61,177.00	547,207.00	(4,770.25)	24,945.06	(4,120.00)	16,054.81	77,310.75	428,894.06	57,057.00	563,261.81
WCI - Douglas	92	147,594.00	511,063.00	410,298.00	1,068,955.00	(41,834.85)	(52,403.84)	(38,810.00)	(133,048.69)	105,759.15	458,659.16	371,488.00	935,906.31
WRI - Barron & Chippewa	93	167,654.00	529,856.00	483,182.00	1,180,692.00	(24,388.01)	(127.98)	(14,171.00)	(38,686.99)	143,265.99	529,728.02	469,011.00	1,142,005.01
Arbor E & T	94	153,911.00	1,628,296.00	1,711,718.00	3,493,925.00	(12,043.63)	(62,554.71)	(1,263.00)	(75,861.34)	141,867.37	1,565,741.29	1,710,455.00	3,418,063.66
UMOS - Milw CMA (SE, C)	7A	3,032,560.00	14,773,962.00	27,014,526.00	44,821,048.00	(54,507.00)	46,541.73	(7,423.00)	(15,388.27)	2,978,053.00	14,820,503.73	27,007,103.00	44,805,659.73
MAXIMUS - Milw CMA (NW, SW)	7B	3,246,209.00	18,234,306.00	29,075,095.00	50,555,610.00	(861,245.54)	122,068.58	(1,208,728.00)	(1,947,904.96)	2,384,963.46	18,356,374.58	27,866,367.00	48,607,705.04
YWCA GM - Milw CMA (NE)	7C	1,306,483.00	7,157,956.00	7,850,389.00	16,314,828.00	(85,991.27)	143,264.29	(28,633.00)	28,640.02	1,220,491.73	7,301,220.29	7,821,756.00	16,343,468.02
UMOS - Milw JDPA (SE, C)	8A	1,760,272.00	12,313,666.00	0.00	14,073,938.00	(30,731.00)	(73,441.25)	0.00	(104,172.25)	1,729,541.00	12,240,224.75	0.00	13,969,765.75
MAXIMUS - Milw JDPA (SW)	8B	807,675.00	5,922,952.00	0.00	6,730,627.00	(98,995.34)	(222,692.26)	0.00	(321,687.60)	708,679.66	5,700,259.74	0.00	6,408,939.40
PSI - Milw JDPA (NW, NE)	8D	1,548,901.05	13,063,328.95	0.00	14,612,230.00	(115,043.22)	81,411.89	0.00	(33,631.33)	1,433,857.83	13,144,740.84	0.00	14,578,598.67
UMOS - Milw SSI	9A	391,824.00	1,894,000.00	5,199,732.00	7,485,556.00	(11,289.00)	(43,584.27)	0.00	(54,873.27)	380,535.00	1,850,415.73	5,199,732.00	7,430,682.73
Totals		$20,562,913.05	$102,388,323.95	$94,530,797.00	$217,482,034.00	($1,928,444.58)	$223,259.78	($3,480,056.00)	($5,185,240.80)	$18,634,468.47	$102,611,583.73	$91,050,741.00	$212,296,793.20