

**2006-07 Amendments to the "Reimbursable" W-2 Base Contract Amounts for the 2006-09 W-2 Contract  
04/09/07**

W-2 Contract Agency	Agcy No.	2006-07 Current W-2 Contract Amounts for Reimbursable CORE Contract Codes (Excludes Contract Amounts Being Held for Performance)				Agency Requested Contract Funding Transfer Amendments				2006-07 Amended W-2 Contract Amounts for Reimbursable CORE Contract Codes (Excludes Contract Amounts Being Held for Performance)			
		W-2 Admin 2100	W-2 Services 2200	W-2 Benefits 2400	Total Contract Amount for Reimbursement	W-2 Admin 2100	W-2 Services 2200	W-2 Benefits 2400	Total Contract Amount for Reimbursement	W-2 Admin 2100	W-2 Services 2200	W-2 Benefits 2400	Total Contract Amount for Reimbursement
Ashland Consortium	2	\$71,932	\$185,716	\$221,896	\$479,544					\$71,932	\$185,716	\$221,896	\$479,544
Bayfield	4	27,576	71,199	85,069	183,844					27,576	71,199	85,069	183,844
Buffalo	6	11,886	30,688	36,667	79,241					11,886	30,688	36,667	79,241
Burnett	7	23,909	61,728	73,753	159,390					23,909	61,728	73,753	159,390
Clark	10	85,560	220,903	263,936	570,399					85,560	220,903	263,936	570,399
Crawford	12	15,807	40,811	48,761	105,379					15,807	40,811	48,761	105,379
Capitol Consortium	13	1,637,775	4,024,177	5,296,507	10,958,459	\$0	\$495,000	(495,000)	\$0	1,637,775	4,519,177	4,801,507	10,958,459
Door	15	44,781	115,619	138,142	298,542					44,781	115,619	138,142	298,542
Dunn	17	109,562	282,872	337,978	730,412					109,562	282,872	337,978	730,412
Eau Claire	18	241,592	623,752	745,265	1,610,609					241,592	623,752	745,265	1,610,609
Fond du Lac	20	271,097	699,931	836,283	1,807,311					271,097	699,931	836,283	1,807,311
Southwest Consortium	22	128,342	331,358	395,909	855,609	0	70,000	(70,000)	\$0	128,342	401,358	325,909	855,609
Green Lake	24	24,954	149,409	71,996	246,359					24,954	149,409	71,996	246,359
Iron	26	13,605	55,127	21,969	90,701					13,605	55,127	21,969	90,701
Jefferson	28	85,421	220,544	263,507	569,472					85,421	220,544	263,507	569,472
Kenosha	30	970,892	2,954,420	3,380,617	7,305,929					970,892	2,954,420	3,380,617	7,305,929
La Crosse	32	205,953	531,739	635,327	1,373,019					205,953	531,739	635,327	1,373,019
Marinette	38	63,590	164,179	196,162	423,931					63,590	164,179	196,162	423,931
Oconto	42	50,894	216,400	71,999	339,293					50,894	216,400	71,999	339,293
Outagamie Consortium	44	289,130	746,486	891,909	1,927,525					289,130	746,486	891,909	1,927,525
Pepin	46	19,187	99,539	9,189	127,915					19,187	99,539	9,189	127,915
Polk	48	51,149	132,059	157,785	340,993					51,149	132,059	157,785	340,993
Racine	51	684,522	1,767,328	2,111,619	4,563,469	0	150,000	(150,000)	\$0	684,522	1,917,328	1,961,619	4,563,469
Rock	53	560,919	1,448,204	1,730,328	3,739,451					560,919	1,448,204	1,730,328	3,739,451
Rusk	54	23,851	61,580	73,577	159,008					23,851	61,580	73,577	159,008
Sawyer Consortium	57	46,633	180,401	83,856	310,890					46,633	180,401	83,856	310,890
Lakeshore Consortium	59	246,373	656,098	740,015	1,642,486					246,373	656,098	740,015	1,642,486
Taylor	60	28,110	72,576	86,715	187,401					28,110	72,576	86,715	187,401
Vernon	62	31,374	81,004	96,784	209,162	0	65,000	(65,000)	\$0	31,374	146,004	31,784	209,162
Waupaca	68	87,843	226,797	270,980	585,620					87,843	226,797	270,980	585,620
Winnebago	70	271,617	701,271	837,885	1,810,773					271,617	701,271	837,885	1,810,773
PAW Consortium	71	416,076	1,074,244	1,283,517	2,773,837					416,076	1,074,244	1,283,517	2,773,837
Marathon	73	355,837	918,715	1,097,690	2,372,242					355,837	918,715	1,097,690	2,372,242
Kaiser Group - Walworth	78	134,914	348,326	416,184	899,424					134,914	348,326	416,184	899,424
FSC Bay Area	79	523,178	1,350,762	1,613,903	3,487,843	0	61,271	(61,271)	\$0	523,178	1,412,033	1,552,632	3,487,843
FSC Northern	80	215,437	556,224	664,582	1,436,243	0	144,794	(144,794)	\$0	215,437	701,018	519,788	1,436,243
FSC Waushara	82	52,364	135,196	161,533	349,093	0	47,798	(47,798)	\$0	52,364	182,994	113,735	349,093
WCI - Western WI Consortium	83	256,412	962,013	490,979	1,709,404					256,412	962,013	490,979	1,709,404
Shawano JC	85	62,874	162,333	193,957	419,164					62,874	162,333	193,957	419,164
WCI - Columbia	87	74,165	316,483	103,785	494,433					74,165	316,483	103,785	494,433
WCI - Pierce & St. Croix	88	73,319	339,299	76,177	488,795					73,319	339,299	76,177	488,795
WCI - Douglas	92	147,594	406,063	430,298	983,955					147,594	406,063	430,298	983,955
WRI - Barron & Chippewa	93	167,654	432,856	517,182	1,117,692					167,654	432,856	517,182	1,117,692
Arbor E & T	94	524,090	1,353,117	1,616,718	3,493,925					524,090	1,353,117	1,616,718	3,493,925
UMOS - Milw CMA (SE, C)	7A	4,454,065	12,132,505	27,954,075	44,540,645	(1,000,000)	1,000,000	0	\$0	3,454,065	13,132,505	27,954,075	44,540,645
MAXIMUS - Milw CMA (NW, SW)	7B	5,083,904	14,398,558	31,356,576	50,839,038					5,083,904	14,398,558	31,356,576	50,839,038
YWCA GM - Milw CMA (NE)	7C	1,380,729	6,501,170	7,875,389	15,757,288					1,380,729	6,501,170	7,875,389	15,757,288
UMOS - Milw JDPa (SE, C)	8A	1,506,432	11,047,169	0	12,553,601					1,506,432	11,047,169	0	12,553,601
MAXIMUS - Milw JDPa (SW)	8B	699,144	5,127,058	0	5,826,202					699,144	5,127,058	0	5,826,202
PSI - Milw JDPa (NW, NE)	8D	1,621,183	11,888,674	0	13,509,857					1,621,183	11,888,674	0	13,509,857
UMOS - Milw SSI	9A	818,556	1,400,000	5,967,000	8,185,556	0	309,000	(309,000)	0	818,556	1,709,000	5,658,000	8,185,556
<b>Totals</b>		<b>\$24,993,763</b>	<b>\$88,004,680</b>	<b>\$102,031,930</b>	<b>\$215,030,373</b>	<b>(\$1,000,000)</b>	<b>\$2,342,863</b>	<b>(\$1,342,863)</b>	<b>\$0</b>	<b>\$23,993,763</b>	<b>\$90,347,543</b>	<b>\$100,689,067</b>	<b>\$215,030,373</b>