

**2008-09 Current W-2 and Related Programs Allocations for the 2006-09 W-2 and Related Programs Contract**

W-2 Contract Agency	Agcy No.	2008-09 Current W-2 Allocations for the 2006-09 W-2 Base Contract				2008-09 Real Work Real Pay (RWRP) Allocations for the RWRP Pilot Agencies			2008-09 JALS Allocations 2304	CY2008 Children First Allocations 0700	2008-09 Contracted Child Care Allocations 2312	CY2008 FSET Program Allocations 0863	CY2008 FSET Program Admin 50/50 Local Match 0860	CY2008 FSET Participant Support 50/50 Local Match 0861
		W-2 Admin	W-2 Services	W-2 Benefits	Total Contract	RWRP Admin	RWRP Services	Total Contract						
Ashland Consortium	2	\$63,382	\$160,986	\$198,175	\$422,543				\$20,356			\$75,686		
Bayfield	4	26,250	66,674	82,076	175,000				1,600			20,000		
Burnett	7	26,250	66,674	82,076	175,000				1,600	\$5,600		20,000		
Clark	10	59,531	151,207	156,137	366,875				2,600			35,613		
Crawford	12	26,250	70,706	86,222	183,178				1,600	5,600		20,000		
Capitol Consortium	13	1,374,225	3,390,471	4,768,376	9,533,072				154,979	252,400	\$287,330	583,396	\$367,200	\$0
Door	15	32,040	107,574	100,182	239,796				8,080			28,281	4,100	2,700
Dunn	17	94,119	339,904	312,919	746,942				15,756		55,810	66,615		
Eau Claire	18	174,978	452,325	637,493	1,264,796				1,600			95,657	0	27,850
Fond du Lac	20	161,219	672,824	271,000	1,105,043				1,600	38,800		92,091	10,000	4,500
Southwest Consortium	22	131,250	333,370	410,380	875,000				7,000	21,400		74,199	45,008	0
Green Lake	24	26,250	116,683	42,076	185,009				1,600			20,000	9,000	1,000
Iron	26	26,250	66,674	73,076	166,000				1,600			20,000		
Jefferson	28	59,434	150,961	185,835	396,230				5,033	20,200		34,462	100,428	10,000
Kenosha	30	760,723	2,604,794	3,673,109	7,038,626	\$17,488	\$99,096	\$116,584	162,056	133,200	595,598	436,823	675,000	25,000
La Crosse	32	128,650	326,764	402,250	857,664				6,182			96,182		
Marinette	38	44,244	112,380	138,341	294,965				1,600			94,463		
Oconto	42	35,411	89,943	110,721	236,075				1,600			63,458	69,267	2,500
Outagamie	44	204,047	495,144	663,245	1,362,436				32,425	58,400		135,018		
Pepin	46	26,250	66,674	71,076	164,000				1,600	1,200		20,000	91	909
Polk	48	42,035	157,607	131,431	331,073				6,029			30,337		
Racine	51	564,792	1,580,189	2,168,629	4,313,610				14,555	539,600	246,306	387,854	244,760	21,000
Rock	53	430,356	1,213,121	1,345,597	2,989,074				10,074		243,002	166,482		
Rusk	54	26,250	66,674	76,076	169,000				1,600	8,800		25,557		
Sawyer Consortium	57	52,500	133,348	164,152	350,000				6,400	19,600		33,319		
Lakeshore Consortium	59	203,561	517,036	755,436	1,476,033				10,205	54,400	145,802	131,622		
Taylor	60	28,109	71,395	77,889	177,393				1,600			20,000		
Vernon	62	26,250	66,674	78,076	171,000				1,600	6,800		23,730		
Waupaca	68	65,283	165,242	211,679	442,204				5,277	18,400		40,772		
Winnebago	70	248,212	523,768	882,768	1,654,748				5,218		72,900	142,088		
PAW Consortium	71	367,745	934,057	1,153,899	2,455,701				74,125	16,800	105,440	206,238		
Marathon	73	224,219	598,922	701,067	1,524,208	9,416	53,360	62,776	25,913			152,566	26,712	0
Kaiser Group - Walworth	78	127,469	334,171	410,557	872,197				20,353	40,400		67,700		
FSC Bay Area	79	416,024	1,056,684	1,300,787	2,773,495				22,657			233,754		
FSC Northern	80	163,086	460,295	509,923	1,133,304				36,000			111,552		
FSC Waushara	82	36,434	92,541	113,919	242,894				7,038			23,884		
WCI - Western WI Consortium	83	201,212	726,307	414,177	1,341,696				8,000	50,800		99,408		
Shawano JC	85	72,254	183,522	245,331	501,107				1,600			30,507		
WCI - Columbia	87	54,768	261,069	123,347	439,184				27,038	6,000		43,264		
WCI - Pierce & St. Croix	88	58,083	269,674	90,975	418,732				5,700	7,200		38,183		
WCI - Douglas	92	112,256	260,124	414,877	787,257				44,470			67,650		
WRI - Barron & Chippewa	93	154,524	392,484	483,152	1,030,160				9,800			241,091		
Arbor E & T	94	488,252	1,240,139	1,506,625	3,235,016				56,394	94,000	161,264	270,975		
UMOS - Milw CMA (SE, C)	7A	2,649,407	15,921,393	27,406,103	45,976,903				355,000		1,715,762			
MAXIMUS - Milw CMA (NW, SW)	7B	3,171,738	17,514,591	23,210,650	43,896,979				263,003		437,404			
YWCA GM - Milw CMA (NE)	7C	1,299,995	5,632,810	7,451,591	14,384,396				87,601		729,006			
UMOS - Milw JDPa (SE, C)	8A	1,268,932	9,305,496	0	10,574,428							1,453,875		
MAXIMUS - Milw JDPa (SW)	8B	562,358	4,123,958	0	4,686,316							608,903		
PSI - Milw JDPa (NW, NE)	8D	1,213,993	9,061,991	0	10,275,984	86,093	631,347	717,440				1,130,454		
UMOS - Milw SSI	9A	416,513	1,760,157	5,007,588	7,184,258									
<b>Totals</b>		<b>\$18,227,363</b>	<b>\$84,468,171</b>	<b>\$88,901,066</b>	<b>\$191,596,600</b>	<b>\$112,997</b>	<b>\$783,803</b>	<b>\$896,800</b>	<b>\$1,537,717</b>	<b>\$1,399,600</b>	<b>\$4,795,624</b>	<b>\$7,813,709</b>	<b>\$1,551,566</b>	<b>\$95,459</b>