

2006-07 Final W-2 and Related Programs Allocations for the 2006-09 W-2 and Related Programs Contract

W-2 Contract Agency	Agcy No.	2006-07 Final W-2 Allocations for the 2006-09 W-2 Base Contract				2006-07 Final JALS Allocations 2304	2006-07 Final FSET Supplement Allocations 2336	2006-07 Final FSET Prog Admin 50/50 Local Match 0860	2006-07 Final FSET Participant Supp 50/50 Local Match 0861	2006-07 Final Children First Allocations 0700	2006-07 Final Contracted Child Care Allocations 2312
		W-2 Admin	W-2 Services	W-2 Benefits	Total Contract						
Ashland Consortium	2	\$54,866.80	\$212,587.28	\$197,502.00	\$464,956.08	\$8,856.00	\$13,533.00				
Bayfield	4	\$27,576.00	\$72,813.00	\$62,379.00	\$162,768.00	\$1,200.00	\$3,133.00				
Buffalo	6	\$4,697.61	\$25,476.78	\$30,197.00	\$60,371.39	\$0.00	\$0.00			\$0.00	
Burnett	7	\$23,009.45	\$42,249.68	\$22,347.00	\$87,606.13	\$1,200.00	\$2,593.00			\$6,000.00	
Clark	10	\$85,559.91	\$220,902.94	\$81,616.00	\$388,078.85	\$5,176.00	\$8,827.00	\$2,500.00	\$2,500.00		
Crawford	12	\$20,553.50	\$73,198.30	\$53,553.00	\$147,304.80	\$1,200.00	\$1,500.00	\$19,575.00	\$425.00	\$6,800.00	
Capitol Consortium	13	\$1,716,964.00	\$4,662,087.24	\$4,459,816.00	\$10,838,867.24	\$109,984.00	\$132,979.00	\$622,521.00		\$227,600.00	\$281,780.00
Door	15	\$44,782.73	\$134,304.81	\$119,464.00	\$298,551.54	\$8,884.00	\$8,755.00	\$60,500.00	\$7,500.00		
Dunn	17	\$115,560.75	\$442,568.48	\$270,298.00	\$828,427.23	\$18,511.00	\$11,336.00		\$30,000.00		\$55,120.00
Eau Claire	18	\$228,873.00	\$790,825.00	\$516,935.00	\$1,536,633.00	\$5,559.00	\$17,471.00		\$162,510.00		\$151,048.00
Fond du Lac	20	\$271,097.00	\$785,610.84	\$422,437.00	\$1,479,144.84	\$1,600.00	\$25,245.00	\$13,174.00	\$7,000.00	\$38,800.00	
Southwest Consortium	22	\$114,227.92	\$403,138.92	\$242,967.00	\$760,333.84	\$5,014.00	\$12,629.00	\$103,822.00		\$26,400.00	
Green Lake	24	\$23,804.00	\$168,172.00	\$52,021.00	\$243,997.00	\$1,515.00	\$4,243.00	\$11,500.00	\$3,500.00		
Iron	26	\$17,912.75	\$74,719.10	\$27,090.00	\$119,721.85	\$1,200.00	\$1,500.00	\$20,000.00	\$6,000.00		
Jefferson	28	\$85,421.00	\$191,402.41	\$133,721.00	\$410,544.41	\$2,617.00	\$3,526.00	\$250,000.00	\$20,000.00	\$30,800.00	
Kenosha	30	\$845,976.00	\$3,238,839.00	\$3,221,116.00	\$7,305,931.00	\$78,978.00	\$118,875.00	\$1,450,000.00	\$150,000.00	\$175,200.00	\$558,480.00
La Crosse	32	\$92,435.50	\$561,836.61	\$327,694.00	\$981,966.11	\$9,642.00	\$16,353.00	\$56,573.00	\$5,000.00		
Marinette	38	\$63,590.00	\$211,752.41	\$56,675.00	\$332,017.41	\$1,600.00	\$28,523.00				
Oconto	42	\$50,894.00	\$202,609.06	\$62,209.00	\$315,712.06	\$0.00	\$15,824.00	\$68,530.00	\$4,100.00		
Outagamie	44	\$289,130.00	\$669,718.22	\$517,500.00	\$1,476,348.22	\$18,976.00	\$19,828.00			\$54,400.00	
Pepin	46	\$22,937.00	\$105,184.21	\$12,598.00	\$140,719.21	\$1,200.00	\$1,573.00	\$91.00	\$1,909.00	\$1,600.00	
Polk	48	\$51,149.00	\$124,091.28	\$98,833.00	\$274,073.28	\$4,592.00	\$20,092.00				
Racine	51	\$684,604.86	\$2,125,621.53	\$1,753,806.00	\$4,564,032.39	\$16,020.00	\$103,398.00	\$705,479.00	\$84,842.00	\$540,000.00	\$243,264.00
Rock	53	\$279,805.41	\$1,478,946.60	\$1,550,207.00	\$3,308,959.01	\$17,630.00	\$24,165.00				\$238,675.00
Rusk	54	\$17,807.40	\$72,434.56	\$25,705.00	\$115,946.96	\$1,200.00	\$3,994.00			\$8,400.00	
Sawyer Consortium	57	\$7,197.13	\$251,866.40	\$41,341.00	\$300,404.53	\$2,400.00	\$3,539.00			\$34,538.00	
Lakeshore Consortium	59	\$106,629.00	\$854,888.00	\$601,434.00	\$1,562,951.00	\$14,432.00	\$27,781.00			\$73,200.00	\$144,000.00
Taylor	60	\$23,086.03	\$107,631.59	\$88,627.00	\$219,344.62	\$1,366.00	\$2,587.00	\$11,500.00	\$500.00		
Vernon	62	\$21,284.67	\$117,221.79	\$24,676.00	\$163,182.46	\$721.00	\$5,324.00			\$6,000.00	
Waupaca	68	\$58,725.00	\$200,665.00	\$180,332.00	\$439,722.00	\$3,471.00	\$7,786.00	\$76,698.00	\$4,910.00	\$20,800.00	
Winnebago	70	\$224,809.75	\$910,236.00	\$678,537.00	\$1,813,582.75	\$6,400.00	\$29,419.00	\$160,092.00	\$16,345.00		\$67,500.00
PAW Consortium	71	\$372,169.00	\$1,232,274.00	\$1,242,901.00	\$2,847,344.00	\$38,319.00	\$46,968.00	\$379,722.00	\$13,080.00	\$21,600.00	\$102,868.00
Marathon	73	\$311,907.14	\$1,098,501.89	\$644,075.00	\$2,054,484.03	\$17,034.00	\$25,258.00	\$114,712.00	\$12,000.00		
Kaiser Group - Walworth	78	\$132,477.54	\$298,098.76	\$454,076.00	\$884,652.30	\$9,500.00	\$9,293.00			\$40,000.00	
FSC Bay Area	79	\$320,090.00	\$1,515,607.00	\$1,224,841.00	\$3,060,538.00	\$16,658.00	\$64,953.00				\$71,136.00
FSC Northern	80	\$129,975.00	\$793,173.00	\$327,532.00	\$1,250,680.00	\$10,965.00	\$24,829.00				
FSC Waushara	82	\$39,661.00	\$211,289.00	\$92,603.00	\$343,553.00	\$1,862.00	\$5,589.00				
WCI - Western WI Consortium	83	\$232,148.10	\$1,037,301.00	\$322,731.00	\$1,592,180.10	\$9,843.00	\$19,964.00			\$48,800.00	
Shawano JC	85	\$62,874.00	\$179,244.02	\$191,031.00	\$433,149.02	\$1,054.00	\$3,786.00				
WCI - Columbia	87	\$53,874.58	\$315,733.83	\$114,349.00	\$483,957.41	\$11,290.00	\$9,394.00			\$13,200.00	

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WCI - Pierce & St. Croix	88	\$77,310.75	\$428,894.06	\$57,057.00	\$563,261.81	\$2,675.00	\$4,371.00			\$10,800.00	
WCI - Douglas	92	\$105,759.15	\$458,659.16	\$371,488.00	\$935,906.31	\$10,761.00	\$25,043.00				
WRI - Barron & Chippewa	93	\$143,265.99	\$529,728.02	\$469,011.00	\$1,142,005.01	\$6,239.00	\$42,089.00				
Arbor E & T	94	\$141,867.37	\$1,565,741.29	\$1,710,455.00	\$3,418,063.66	\$28,376.00	\$36,539.00			\$121,200.00	\$159,272.00
UMOS - Milw CMA (SE, C)	7A	\$2,978,053.00	\$14,820,503.73	\$27,007,103.00	\$44,805,659.73	\$267,629.00	\$96,067.00				\$1,694,568.00
MAXIMUS - Milw CMA (NW, SW)	7B	\$2,384,963.46	\$18,356,374.58	\$27,866,367.00	\$48,607,705.04	\$334,613.00	\$110,628.00				\$443,735.00
YWCA GM - Milw CMA (NE)	7C	\$1,220,491.73	\$7,301,220.29	\$7,821,756.00	\$16,343,468.02	\$80,038.00	\$39,622.00				\$720,000.00
UMOS - Milw JDPa (SE, C)	8A	\$1,729,541.00	\$12,240,224.75	\$0.00	\$13,969,765.75		\$224,157.00				
MAXIMUS - Milw JDPa (SW)	8B	\$708,679.66	\$5,700,259.74	\$0.00	\$6,408,939.40		\$136,339.00				
PSI - Milw JDPa (NW, NE)	8D	\$1,433,857.83	\$13,144,740.84	\$0.00	\$14,578,598.67		\$214,247.00				
UMOS - Milw SSI	9A	\$380,535.00	\$1,850,415.73	\$5,199,732.00	\$7,430,682.73	\$2,000.00					
Totals		\$18,634,468.47	\$102,611,583.73	\$91,050,741.00	\$212,296,793.20	\$1,200,000.00	\$1,815,467.00	\$4,126,989.00	\$532,121.00	\$1,506,138.00	\$4,931,446.00