

**2008-09 Amendments to the "Reimbursable" W-2 Base Contract Amounts for the 2006-09 W-2 Contract  
06/17/09**

W-2 Contract Agency	Agcy No.	Current 2008-09 W-2 Contract Amounts for Reimbursable CORE Contract Codes (Excludes Contract Amounts Being Held for Performance)				Amendment to allocate Additional funding of \$6.6M and allow Funding Transfers for those agencies receiving funding				Amended 2008-09 W-2 Contract Amounts for Reimbursable CORE Contract Codes (Excludes Contract Amounts Being Held for Performance)			
		W-2 Admin 2100	W-2 Services 2200	W-2 Benefits 2400	Total Contract Amount for Reimbursement	W-2 Admin 2100	W-2 Services 2200	W-2 Benefits 2400	Total Contract Amount for Reimbursement	W-2 Admin 2100	W-2 Services 2200	W-2 Benefits 2400	Total Contract Amount for Reimbursement
Ashland Consortium	2	\$63,382	\$160,986	\$198,175	\$422,543					\$63,382	\$160,986	\$198,175	\$422,543
Bayfield	4	26,250	66,674	82,076	175,000					26,250	66,674	82,076	175,000
Burnett	7	26,250	66,674	82,076	175,000					26,250	66,674	82,076	175,000
Clark	10	59,531	151,207	156,137	366,875					59,531	151,207	156,137	366,875
Crawford	12	26,250	66,674	86,222	179,146	\$0	\$4,032	\$0	\$4,032	26,250	70,706	86,222	183,178
Capitol Consortium	13	1,374,225	3,490,471	4,296,804	9,161,500	0	(100,000)	471,572	371,572	1,374,225	3,390,471	4,768,376	9,533,072
Door	15	32,040	81,381	100,182	213,603	0	26,193	0	26,193	32,040	107,574	100,182	239,796
Dunn	17	94,119	239,058	294,282	627,459	0	100,846	18,637	119,483	94,119	339,904	312,919	746,942
Eau Claire	18	168,096	426,955	564,593	1,159,644	6,882	25,370	72,900	105,152	174,978	452,325	637,493	1,264,796
Fond du Lac	20	161,219	642,577	271,000	1,074,796	0	30,247	0	30,247	161,219	672,824	271,000	1,105,043
Southwest Consortium	22	131,250	333,370	410,380	875,000					131,250	333,370	410,380	875,000
Green Lake	24	26,250	106,674	42,076	175,000	0	10,009	0	10,009	26,250	116,683	42,076	185,009
Iron	26	26,250	66,674	73,076	166,000					26,250	66,674	73,076	166,000
Jefferson	28	59,434	150,961	185,835	396,230					59,434	150,961	185,835	396,230
Kenosha	30	950,723	2,414,794	3,074,081	6,439,598	(190,000)	190,000	599,028	599,028	760,723	2,604,794	3,673,109	7,038,626
La Crosse	32	128,650	326,764	402,250	857,664					128,650	326,764	402,250	857,664
Marinette	38	44,244	112,380	138,341	294,965					44,244	112,380	138,341	294,965
Oconto	42	35,411	89,943	110,721	236,075					35,411	89,943	110,721	236,075
Outagamie Consortium	44	194,942	495,144	611,653	1,301,739	9,105	0	51,592	60,697	204,047	495,144	663,245	1,362,436
Pepin	46	26,250	66,674	71,076	164,000					26,250	66,674	71,076	164,000
Polk	48	42,035	106,767	131,431	280,233	0	50,840	0	50,840	42,035	157,607	131,431	331,073
Racine	51	534,792	1,358,348	1,828,629	3,721,769	30,000	221,841	340,000	591,841	564,792	1,580,189	2,168,629	4,313,610
Rock	53	430,356	1,093,084	1,345,597	2,869,037	0	120,037	0	120,037	430,356	1,213,121	1,345,597	2,989,074
Rusk	54	26,250	66,674	76,076	169,000					26,250	66,674	76,076	169,000
Sawyer Consortium	57	52,500	133,348	164,152	350,000					52,500	133,348	164,152	350,000
Lakeshore Consortium	59	203,561	517,036	657,147	1,377,744	0	0	98,289	98,289	203,561	517,036	755,436	1,476,033
Taylor	60	28,109	71,395	77,889	177,393					28,109	71,395	77,889	177,393
Vernon	62	26,250	66,674	78,076	171,000					26,250	66,674	78,076	171,000
Waupaca	68	61,120	155,242	198,088	414,450	4,163	10,000	13,591	27,754	65,283	165,242	211,679	442,204
Winnebago	70	227,964	579,016	746,842	1,553,822	20,248	(55,248)	135,926	100,926	248,212	523,768	882,768	1,654,748
PAW Consortium	71	367,745	934,057	1,149,835	2,451,637	0	0	4,064	4,064	367,745	934,057	1,153,899	2,455,701
Marathon	73	224,219	569,506	701,067	1,494,792	0	29,416	0	29,416	224,219	598,922	701,067	1,524,208
Kaiser Group - Walworth	78	127,469	323,764	390,557	841,790	0	10,407	20,000	30,407	127,469	334,171	410,557	872,197
FSC Bay Area	79	416,024	1,056,684	1,300,787	2,773,495					416,024	1,056,684	1,300,787	2,773,495
FSC Northern	80	163,086	414,230	509,923	1,087,239	0	46,065	0	46,065	163,086	460,295	509,923	1,133,304
FSC Waushara	82	36,434	92,541	113,919	242,894					36,434	92,541	113,919	242,894
WCI - Western WI Consortium	83	194,612	694,307	408,499	1,297,418	6,600	32,000	5,678	44,278	201,212	726,307	414,177	1,341,696
Shawano JC	85	72,254	183,522	225,917	481,693	0	0	19,414	19,414	72,254	183,522	245,331	501,107
WCI - Columbia	87	51,603	201,069	91,347	344,019	3,165	60,000	32,000	95,165	54,768	261,069	123,347	439,184
WCI - Pierce & St. Croix	88	53,083	209,828	90,975	353,886	5,000	59,846	0	64,846	58,083	269,674	90,975	418,732
WCI - Douglas	92	112,256	285,124	379,915	777,295	0	(25,000)	34,962	9,962	112,256	260,124	414,877	787,257
WRI - Barron & Chippewa	93	154,524	392,484	483,152	1,030,160					154,524	392,484	483,152	1,030,160
Arbor E & T	94	488,252	1,240,139	1,506,625	3,235,016					488,252	1,240,139	1,506,625	3,235,016
UMOS - Milw CMA (SE, C)	7A	4,178,614	13,071,930	25,350,167	42,600,711	(1,600,000)	2,200,000	2,055,936	2,655,936	2,578,614	15,271,930	27,406,103	45,256,647
MAXIMUS - Milw CMA (NW, SW)	7B	3,104,725	16,899,799	23,210,650	43,215,174					3,104,725	16,899,799	23,210,650	43,215,174
YWCA GM - Milw CMA (NE)	7C	1,294,165	4,660,365	7,212,591	13,167,121	0	918,970	239,000	1,157,970	1,294,165	5,579,335	7,451,591	14,325,091
UMOS - Milw JDPa (SE, C)	8A	1,190,504	8,730,360	0	9,920,864					1,190,504	8,730,360	0	9,920,864
MAXIMUS - Milw JDPa (SW)	8B	543,776	3,987,692	0	4,531,468					543,776	3,987,692	0	4,531,468
PSI - Milw JDPa (NW, NE)	8D	1,161,998	8,521,318	0	9,683,316	0	159,377	0	159,377	1,161,998	8,680,695	0	9,842,693
UMOS - Milw SSI	9A	686,513	1,490,157	5,007,588	7,184,258	(270,000)	270,000	0	0	416,513	1,760,157	5,007,588	7,184,258
<b>Totals</b>		<b>\$19,909,559</b>	<b>\$77,662,495</b>	<b>\$84,688,477</b>	<b>\$182,260,531</b>	<b>(\$1,974,837)</b>	<b>\$4,395,248</b>	<b>\$4,212,589</b>	<b>\$6,633,000</b>	<b>\$17,934,722</b>	<b>\$82,057,743</b>	<b>\$88,901,066</b>	<b>\$188,893,531</b>