

2006-07 FSET Supplement Allocations by Geographic Area for the 2006-09 W-2 and Related Programs Contract

W-2 Contract Agencies and Geographic Areas within Consortia	Agcy No.	CY2006 Allocation	CY2007 Allocation	Buffalo Termination/ Addition of Buffalo to WCI Western WI Consortium 04/01/07 [1st of 2 Amendments]	Final Buffalo Closeout (2nd of 2 Amendments) 06/08/07	Total 2006-07 Allocation
Ashland Consortium	2	\$6,718	\$6,815			\$13,533
	<i>Ashland</i>	4,258	3,982			8,240
	<i>Price</i>	2,460	2,833			5,293
Bayfield	4	1,309	1,824			3,133
Buffalo	6	750	750	(\$563)	(\$937)	0
Burnett	7	1,419	1,174			2,593
Clark	10	4,778	4,049			8,827
Crawford	12	750	750			1,500
Capitol Consortium	13	62,816	70,163			132,979
	<i>Dane</i>	42,711	49,236			91,947
	<i>Dodge</i>	7,750	7,448			15,198
	<i>Marquette</i>	2,515	2,607			5,122
	<i>Sauk</i>	9,840	10,872			20,712
Door	15	3,698	5,057			8,755
Dunn	17	3,888	7,448			11,336
Eau Claire	18	8,382	9,089			17,471
Fond du Lac	20	12,174	11,605			23,779
Southwest Consortium	22	6,963	5,666			12,629
	<i>Grant</i>	1,632	1,667			3,299
	<i>Green</i>	1,624	1,149			2,773
	<i>Iowa</i>	750	750			1,500
	<i>Lafayette</i>	1,546	1,350			2,896
	<i>Richland</i>	1,411	750			2,161
Green Lake	24	2,144	2,099			4,243
Iron	26	750	750			1,500
Jefferson	28	1,719	1,807			3,526
Kenosha	30	54,586	64,289			118,875
La Crosse	32	9,580	6,773			16,353
Marinette	38	14,453	14,070			28,523
Oconto	42	7,451	8,373			15,824
Outagamie Consortium	44	9,209	10,496			19,705
	<i>Calumet</i>	891	1,174			2,065
	<i>Outagamie</i>	8,318	9,322			17,640
Pepin	46	765	808			1,573
Polk	48	2,208	3,008			5,216
Racine	51	49,564	53,834			103,398
Rock	53	12,427	11,738			24,165
Rusk	54	1,719	2,275			3,994
Sawyer Consortium	57	1,805	1,734			3,539
	<i>Sawyer</i>	962	817			1,779
	<i>Washburn</i>	843	917			1,760
Lakeshore Consortium	59	15,093	12,688			27,781
	<i>Manitowoc</i>	4,093	2,783			6,876
	<i>Sheboygan</i>	11,000	9,905			20,905
Taylor	60	1,246	1,341			2,587
Vernon	62	2,491	2,833			5,324
Waupaca	68	4,045	3,741			7,786
Winnebago	70	14,382	15,037			29,419
PAW Consortium	71	24,466	22,502			46,968
	<i>Adams</i>	4,045	4,216			8,261
	<i>Portage</i>	6,875	5,806			12,681
	<i>Wood</i>	13,546	12,480			26,026
Marathon	73	11,662	13,596			25,258
Walworth Kaiser Gp	78	3,911	5,382			9,293
FSC Bay Area	79	32,526	31,824			64,350
	<i>Brown</i>	29,954	29,133			59,087
	<i>Florence</i>	750	750			1,500
	<i>Kewaunee</i>	1,072	1,191			2,263
	<i>Menominee</i>	750	750			1,500
FSC Northern	80	13,515	11,314			24,829
	<i>Forest</i>	750	942			1,692
	<i>Langlade</i>	4,321	2,966			7,287
	<i>Lincoln</i>	3,556	3,507			7,063
	<i>Oneida</i>	3,485	2,841			6,326
	<i>Vilas</i>	1,403	1,058			2,461
Waushara Forward Srvc	82	2,815	2,774			5,589

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WCI - Western WI Consortium	83	9,226	9,238	563	937	19,964
<i>Buffalo</i>		0	0	563	937	1,500
<i>Jackson</i>		2,373	1,749			4,122
<i>Juneau</i>		2,949	2,699			5,648
<i>Monroe</i>		3,154	3,716			6,870
<i>Trempealeau</i>		750	1,074			1,824
Shawano JC	85	1,561	2,225			3,786
WCI - Columbia	87	4,904	4,490			9,394
WCI - Pierce & St. Croix	88	2,515	1,856			4,371
<i>Pierce</i>		946	773			1,719
<i>St. Croix</i>		1,569	1,083			2,652
WCI - Douglas	92	14,595	9,139			23,734
WRI - Barron & Chippewa	93	18,112	23,977			42,089
<i>Barron</i>		7,168	12,330			19,498
<i>Chippewa</i>		10,944	11,647			22,591
Arbor E & T	94	29,189	25,727			54,916
<i>Ozaukee</i>		2,176	2,033			4,209
<i>Washington</i>		7,033	8,465			15,498
<i>Waukesha</i>		19,980	15,229			35,209
UMOS - Milw CMA (SE, C)	7A	43,410	52,657			96,067
<i>Milwaukee Southeast</i>		16,418	15,198			31,616
<i>Milwaukee Central</i>		26,992	37,459			64,451
MAXIMUS - Milw CMA (NW, SW)	7B	58,322	52,306			110,628
<i>Milwaukee Northwest</i>		26,573	25,624			52,197
<i>Milwaukee Southwest</i>		31,749	26,682			58,431
YWCA GM - Milw CMA (NE)	7C	16,579	23,043			39,622
UMOS - Milw JDPa (SE, C)	8A	101,291	122,866			224,157
<i>Milwaukee Southeast</i>		38,310	35,462			73,772
<i>Milwaukee Central</i>		62,981	87,404			150,385
MAXIMUS - Milw JDPa (SW)	8B	74,081	62,258			136,339
PSI - Milw JDPa (NW, NE)	8D	100,689	113,558			214,247
<i>Milwaukee Northwest</i>		62,004	59,791			121,795
<i>Milwaukee Northeast</i>		38,685	53,767			92,452
Totals		\$882,651	\$932,816	\$0	\$0	\$1,815,467