

**2006-07 FSET Supplement Allocations for the 2006-09 W-2 and Related Programs Contract
CORE Contract Code 2336**

W-2 Contract Agency	Agcy No.	Initial Allocations for CY2006 01/03/06	CY2007 BOS Allocations Amendment 12/21/06	CY2007 Milw Allocations Amendment 03/09/07	Buffalo Termination/ Addition of Buffalo to WCI Western WI Consortium [1st of 2 Amendments] 03/2007	Final Buffalo Closeout (2nd of 2 Amendments) 06/08/07	Closeout Amendment 05/01/08	Final Allocations
Ashland Consortium	2	\$6,718	\$6,815					\$13,533
Bayfield	4	1,309	1,824					3,133
Buffalo	6	750	750		(\$563)	(\$937)		0
Burnett	7	1,419	1,174					2,593
Clark	10	4,778	4,049					8,827
Crawford	12	750	750					1,500
Capitol Consortium	13	62,816	70,163					132,979
Door	15	3,698	5,057					8,755
Dunn	17	3,888	7,448					11,336
Eau Claire	18	8,382	9,089					17,471
Fond du Lac	20	12,174	11,605				\$1,466	25,245
Southwest Consortium	22	6,963	5,666					12,629
Green Lake	24	2,144	2,099					4,243
Iron	26	750	750					1,500
Jefferson	28	1,719	1,807					3,526
Kenosha	30	54,586	64,289					118,875
La Crosse	32	9,580	6,773					16,353
Marinette	38	14,453	14,070					28,523
Oconto	42	7,451	8,373					15,824
Outagamie Consortium	44	9,209	10,496				123	19,828
Pepin	46	765	808					1,573
Polk	48	2,208	3,008				14,876	20,092
Racine	51	49,564	53,834					103,398
Rock	53	12,427	11,738					24,165
Rusk	54	1,719	2,275					3,994
Sawyer Consortium	57	1,805	1,734					3,539
Lakeshore Consortium	59	15,093	12,688					27,781
Taylor	60	1,246	1,341					2,587
Vernon	62	2,491	2,833					5,324
Waupaca	68	4,045	3,741					7,786
Winnebago	70	14,382	15,037					29,419
PAW Consortium	71	24,466	22,502					46,968
Marathon	73	11,662	13,596					25,258
Walworth Kaiser Gp	78	3,911	5,382					9,293

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FSC Bay Area	79	32,526	31,824				603	64,953
FSC Northern	80	13,515	11,314					24,829
Waushara Forward Srvc	82	2,815	2,774					5,589
WCI - Western WI Consortium	83	9,226	9,238		563	937		19,964
Shawano JC	85	1,561	2,225					3,786
WCI - Columbia	87	4,904	4,490					9,394
WCI - Pierce & St. Croix	88	2,515	1,856					4,371
WCI - Douglas	92	14,595	9,139				1,309	25,043
WRI - Barron & Chippewa	93	18,112	23,977					42,089
Arbor E & T	94	29,189	25,727				(18,377)	36,539
UMOS - Milw CMA (SE, C)	7A	43,410		\$52,657				96,067
MAXIMUS - Milw CMA (NW, SW)	7B	58,322		52,306				110,628
YWCA GM - Milw CMA (NE)	7C	16,579		23,043				39,622
UMOS - Milw JDPA (SE, C)	8A	101,291		122,866				224,157
MAXIMUS - Milw JDPA (SW)	8B	74,081		62,258				136,339
PSI - Milw JDPA (NW, NE)	8D	100,689		113,558				214,247
Totals		\$882,651	\$506,128	\$426,688	\$0	\$0	\$0	\$1,815,467