

**CY2008 FSET 50/50 Allocations for the 2006-09 W-2 and Related Programs Contract
C0RE Code 0860 - FSET Program Administration 50/50 Local Match**

| W-2 Contract Agency | Agcy No. | Initial Allocations (Contract Code 0860) | Amendment (Late Budget Requests) 06/26/08 | Amendment (Late Budget Request) 10/17/08 | Amendment (Late Budget Request) 11/20/08 | Current Allocations (Contract Code 0860) |
|----------------------------|-----------------|---|--|---|---|---|
| Capitol Consortium | 13 | \$367,200 | | | | \$367,200 |
| Door | 15 | \$0 | | | \$4,100 | \$4,100 |
| Fond Du Lac | 20 | 10,000 | | | | 10,000 |
| Southwest Consortium | 22 | 45,008 | | | | 45,008 |
| Green Lake | 24 | 0 | \$9,000 | | | 9,000 |
| Jefferson | 28 | 100,428 | | | | 100,428 |
| Kenosha | 30 | 675,000 | | | | 675,000 |
| Oconto | 42 | 69,267 | | | | 69,267 |
| Pepin | 46 | 91 | | | | 91 |
| Racine | 51 | 0 | 244,760 | | | 244,760 |
| Marathon | 73 | 0 | | 26,712 | | 26,712 |
| Totals | | \$1,266,994 | \$253,760 | \$26,712 | \$4,100 | \$1,551,566 |