

APPENDIX A-1

**W-2 CONTRACT AGENCY'S FINANCIAL ALLOCATIONS
for the funding period of
JANUARY 1, 2008 through DECEMBER 31, 2009
for
«Field1»**

AGENCY NUMBER: «Field2»

BASE ALLOCATION

W-2 Administration Contract Codes 2100 and *2199 «Field3»	W-2 Services Contract Codes 2200 and *2299 «Field4»	W-2 Benefits Contract Code 2400 «Field5»	W-2 Total Contract «Field6»
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*Contract Codes 2199 and 2299 related to incentive earnings to be determined at a later date

ALLOCATIONS for RELATED PROGRAM FUNDING

Related Program and CORE Contract Code	Allocation
Children First / 0700	To be issued at a later date (if applicable)
Contracted Child Care / 2312 (for CY 2008)	«Field7»
Job Access Loans / 2304 (for 2008-09)	«Field8»
Food Stamp Employment & Training Base (Removed from the W-2 Base)	To be issued at a later date
Food Stamp Employment & Training Administration 50/50 / 0860	To be issued at a later date (if applicable)
Food Stamp Employment & Training Participant Support 50/50 / 0861	To be issued at a later date (if applicable)
Food Stamp Employment & Training – Supplement / 2336	To be issued at a later date
Emergency Assistance Payments / 2328	Fully Reimbursable
Refugee Cash Assistance / 0133 and 0134	Fully Reimbursable

SPENDING CAPS

W-2 Advertising/Promotion 2501 «Field9»	W-2 Telecommunications 2502 «Field10»	W-2 Legal Services 2503 «Field11»
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2008-09 W-2 Base Allocations Subject to Incentive Earnings by W-2 Contract Agency

W-2 Contract Agency	Contract Funding Included in the Appendix A-1 Allocations that must be earned before it will be available for reimbursement (See Appendix C-1)		
	Administration	Services	Total
UMOS – Milwaukee CMA (SE, C)	\$224,347	\$2,058,209	\$2,282,556
MAXIMUS – Milwaukee CMA (NW, SW)	\$253,666	\$2,327,189	\$2,580,855
YWCA GM – Milwaukee CMA (NE)	\$68,704	\$630,301	\$699,005
UMOS – Milwaukee JDPA (SE, C)	\$190,340	\$1,395,824	\$1,586,164
MAXIMUS – Milwaukee JDPA (SW)	\$84,354	\$618,594	\$702,948
PSI – Milwaukee JDPA (NE, NW)	\$182,099	\$1,335,392	\$1,517,491