

DEPARTMENT OF CHILDREN AND FAMILIES
DIVISION OF FAMILY AND ECONOMIC SECURITY
ADMINISTRATOR'S MEMO SERIES

ACTION: BCS 09-02
 NOTICE

ISSUE DATE: 4/08/09
DISPOSAL DATE: 12/31/2009

*PROGRAM CATEGORIES:

AS FM ML TR
 CC FL NA W-2
 CS IT RA WIA
 CF JC TC
 CR LM TA

To: Child Support Agency Directors
Tribal Child Support Agency Directors
W-2 Agency Directors
Tribal Economic Support Directors
Regional Administrators

From: Julie Kerksick /s/
Division Administrator

RE: Additional Children First Program Funding Allocations for 2009

PURPOSE:

This memo provides local agencies with the additional funding allocations for the Children First Program for calendar year 2009. Children First funding for subsequent years will be issued annually.

BACKGROUND:

Administrator's Memo BCS 09-01, issued 2/19/09, advised Children First program operators that funding for the period January 1, 2009 – June 30, 2009 would be limited to \$570,000, one-half of the statutory funding of \$1,140,000. These allocations were based on the Department of Children and Families' exploration of changes to the Children First program to ensure the most cost-effective use of limited funding. No changes to the program have been proposed at this time.

POLICY:

Children First agencies will be awarded additional funding equal to the funding they received for the January – June, 2009 period. Individual Children First agencies will receive a contract amendment that provides additional Children First funding for the period of July 1, 2009 through December 31, 2009 as shown on the 2009 Allocation Table attached to this memo.

* PROGRAM CATEGORIES:

| | | | |
|------------------------------|---------------------------------------|------------------------------|-------------------------------|
| AS--Apprenticeship Standards | FM--Financial Management Requirements | ML--Migrant Labor | TR--Transportation |
| CC--Child Care | FL--Foreign Labor Certification | NA--Native American Services | W-2--Wisconsin Works |
| CS--Child Support | IT--IT Systems | RA--Refugee Assistance | WIA--Workforce Investment Act |
| CF--Children First | JC--Job Center | TC--Tax Credit Programs | |
| CR--Civil Rights | LM--Labor Market Information | TA--Trade Assistance | |

CONTACTS:

Questions regarding the Children First Program may be directed to Sue Kinas at (608) 264-9826 or sue.kinas@wisconsin.gov .

Regional Contacts: CS Regional Administrators

Attachments:

2009 Allocations Update

2009 Children First Funding Allocations

Based on IV-D Caseload as of 6/30/2008

| County/Consortium | County IV-D Cases (as of 6/30/08) | Jan – June 2009 Slots | January – June 2009 Funding | July – Dec 2009 Slots | July – December 2009 Funding | Total 2009 Slots | Total 2009 Funding Allocation |
|---|--------------------------------------|-----------------------------|--------------------------------------|-----------------------------|------------------------------------|------------------------|--|
| Burnett | 1,004 | 5 | \$ 2,000 | 5 | \$ 2,000 | 10 | \$ 4,000 |
| Calumet | 1,321 | 7 | \$ 2,800 | 7 | \$ 2,800 | 14 | \$ 5,600 |
| Capitol Consortium (Dane, Dodge, Marquette, Sauk) | 28,230 | 152 | \$ 60,800 | 152 | \$ 60,800 | 304 | \$ 121,600 |
| Crawford | 835 | 5 | \$ 2,000 | 5 | \$ 2,000 | 10 | \$ 4,000 |
| Fond du Lac | 4,702 | 25 | \$ 10,000 | 25 | \$ 10,000 | 50 | \$ 20,000 |
| Grant | 1,831 | 10 | \$ 4,000 | 10 | \$ 4,000 | 20 | \$ 8,000 |
| Jefferson | 3,673 | 20 | \$ 8,000 | 20 | \$ 8,000 | 40 | \$ 16,000 |
| Kenosha | 11,572 | 62 | \$ 24,800 | 62 | \$ 24,800 | 124 | \$ 49,600 |
| Lac du Flambeau | 949 | 5 | \$ 2,000 | 5 | \$ 2,000 | 10 | \$ 4,000 |
| Milwaukee | 140,248 | 538 | \$ 215,200 | 538 | \$ 215,200 | 1076 | \$ 430,400 |
| Outagamie | 7,130 | 38 | \$ 15,200 | 38 | \$ 15,200 | 76 | \$ 30,400 |
| Pierce | 1,138 | 6 | \$ 2,400 | 6 | \$ 2,400 | 12 | \$ 4,800 |
| Portage | 2,560 | 14 | \$ 5,600 | 14 | \$ 5,600 | 28 | \$ 11,200 |
| Racine | 17,849 | 337 | \$ 134,800 | 337 | \$ 134,800 | 674 | \$ 269,600 |
| Rusk | 1,036 | 6 | \$ 2,400 | 6 | \$ 2,400 | 12 | \$ 4,800 |
| St. Croix | 2,513 | 14 | \$ 5,600 | 14 | \$ 5,600 | 28 | \$ 11,200 |
| Sawyer | 1,479 | 8 | \$ 3,200 | 8 | \$ 3,200 | 16 | \$ 6,400 |
| Vernon | 978 | 5 | \$ 2,000 | 5 | \$ 2,000 | 10 | \$ 4,000 |
| W-2 Lakeshore Consortium (Manitowoc, Sheboygan) | 7,898 | 43 | \$ 17,200 | 43 | \$ 17,200 | 86 | \$ 34,400 |
| Walworth | 4,908 | 26 | \$ 10,400 | 26 | \$ 10,400 | 52 | \$ 20,800 |
| Waukesha | 8,760 | 47 | \$ 18,800 | 47 | \$ 18,800 | 94 | \$ 37,600 |
| Waupaca | 2,379 | 13 | \$ 5,200 | 13 | \$ 5,200 | 26 | \$ 10,400 |
| Western Wisconsin (Buffalo, Jackson, Juneau, Monroe, Trempealeau) | 7,268 | 39 | \$ 15,600 | 39 | \$ 15,600 | 78 | \$ 31,200 |
| Total IV-D Cases | 260,261 | 1,425 | \$ 570,000 | 1,425 | \$ 570,000 | 2,850 | \$1,140,000 |