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| Family Services Program (FSP)Annual Report – Tribal FY 2022 **Name of Tribe:** | | | | |
| **Time Period Covered by Report:**  October 1, 2021 through September 30, 2022 | | | | |
| **Date Submitted:** | |  | | |
| **Person Submitting Report:**  **Name**:  **Title**:  **Email:**  **Telephone:**  **FSP Program Manager:**  **Collaborating Individuals:**  **Tribal Official Approval** (If Applicable**)**  **Name**:  **Title**:  **Date Approved:**  Send the DCF annual report **via email** to the appropriate DCF Area Administrator:  Western Region to Jamie Fawcett **Jamie2.Fawcett@wisconsin.gov**  Northern Region to Kimberly Edwards **KimberlyAEdwards@wisconsin.gov**  Northeast Region to Kelly Bueschel **Kelly2.Bueschel@wisconsin.gov** | | | | |
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| Reporting Instructions **DCF Annual Report:** The annual report describes progress during the Tribal Fiscal Year (FY) period for the Family Services Program (FSP) contract. The annual report covers the full 12-month grant period. The annual report is due on October 30, 30 days after the end of the contract period on September 30.  Outcomes Indicator – Use the applicable outcome indicators for each of the children and family service areas. The selected outcomes should correspond with the outcome indicators identified in the FSP Grant Application. Check the outcomes used for the particular outcome framework and fill in the table for that outcome item. Use one section for each outcome indicator and add additional sections/pages to the annual report as necessary  Goal/Objective – Use the goal/objective identified for the service area in the FSP Grant Application.  Activity - Use the activity/activities identified for the service area in the FSP Grant Application  Performance Data – Use data collected with the method of measurement or other verification used to collect data identified in the FSP Grant Application. Define the time period for the data, including what period of time (e.g. 12 months based on tribal FY) is covered.  Persons Served – Provide the actual number of persons served during the grant year. If the actual number served differs significantly from the projected number on the FSP Grant Application, use the Findings section to explain why the actual number differed from the projection.  Baseline Data - Fill in the baseline data for the outcome indicator. The baseline data should represent results from the previous grant year or other baseline period to compare with the results for the current grant year to measure progress over time.  Current Year Data – Include data from the current grant year period, using the same outcome measurement method used for the baseline data. If the outcome measurement method changed, explained why the method changed in the Findings section.  Findings - Provide an explanation of what your data shows. This should include an analysis of the outcome data, details about program activities and any other information your program feels is important to share. Please address the following points in the narrative when appropriate:   1. Identify the activities that were accomplished during the report period. (# of classes, curriculum used, events held etc.) 2. Describe the results for the outcome during the report period and the data will be used to improve program services. 3. Describe changes in the behaviors or circumstances for program participants 4. Describe successes achieved during the period and how you will sustain those accomplishments. 5. Describe any barriers or problems that were encountered during the period. 6. Describe program modifications/corrective actions undertaken to resolve the problems and/or prevent the problems from reoccurring. 7. Describe important coordination, collaboration, or integration accomplishments relating to the outcome. 8. Describe changes in the tribal community or service delivery systems resulting from the program.   Technical Assistance - If the tribe has any technical assistance needs from DCF to improve FSP services, use this section describe technical assistance needed. If no technical assistance is needed, leave this section blank. | | | | |
| **DCF Outcome 1: Domestic Abuse Services**  **Lead Staff Person completing this area:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**  **Outcome**: Select at least one of the Outcome Indicators:   1. Victims/survivors will have strategies for enhancing their safety. 2. Victims/survivors will have knowledge of available community resources. 3. Victims/survivors will receive advocacy, counselling or supportive services. 4. Victims/survivors will receive crisis intervention or shelter services. 5. The community will be educated on the causes and impacts of domestic abuse   Notes:   * Add additional pages if there is more than one outcome indicator for this service area. * Report results for families served with FSP funds. Results for families served with other domestic violence funds from DCF should be reported separately. | | | | |
| **Outcome Indicator**  ***Use same Outcome Indicator from the application.*** | **Goal/Objective** | | | **Activity** |
| **Performance Data –** *Include the time periods for the data* | | | | |
| **Number Persons Served** | **Baseline Data** | | | **Current Year Data** |
| **Findings for Reporting Period:**  Explain what services were provided  Analysis of outcome data  Successes  Barriers | | | | |
| **Technical assistance needs**: | | | | |

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| **DCF Outcome 2:** **Permanency for Children**  **Lead Staff Person completing this area:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**  **Outcome**: Tribal children will achieve permanency through reunification, long-term guardianship or adoption. | | |
| **Outcome Indicator**  The number of children who received permanency through:   * Reunification * Guardianship * Adoption | **Goal/Objective** | **Activity** |
| **Performance Data - –** *Include the time periods for the data* | | |
| **Number Persons Served** | **Baseline Data** | **Current Year Data** |
| **Findings for Reporting Period:**  Explain what services were provided  Analysis of outcome data  Successes  Barriers | | |
| **Technical assistance needs**: | | |

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| **DCF Outcome 3:** **Preventing Removal of Children**  **Lead Staff Person completing this area:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**  Outcome: Children at risk of being placed out of home will remain safely in their homes due to prevention services provided to the family. | | |
| **Outcome Indicator**  The number of at-risk children who safely remained in their homes due to prevention services. | **Goal/Objective** | **Activity** |
| **Performance Data -** *Include the time periods for the data* | | |
| **Number Persons Served** | **Baseline Data** | **Current Year Data** |
| **Findings for reporting period:**  Explain what services were provided  Analysis of outcome data  Successes  Barriers | | |
| **Technical assistance needs**: | | |

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| **DCF Outcome 4:** S**elf Sufficiency Services**  **Lead Staff Person completing this area:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**  **Outcome**: Select at least one of the Outcome Indicators:  1. Low-income people become more self sufficient.   1. The conditions in which low-income people live are improved. 2. Low-income people own a stake in their community. 3. Partnerships among supporters and providers of services to low-income people are achieved. 4. Agencies increase their capacity to achieve results. 5. Low-income people, especially vulnerable populations, achieve their potential by strengthening family   and other supportive environments.  Note: Add additional pages if there is more than one outcome indicator for this service area. | | | |
| **Outcome Indicator**  ***Use same Outcome Indicator from the application.*** | **Goal/Objective** | **Activity** |
| **Performance Data –** *Include the time periods for the data* | | |
| **Number Persons Served** | **Baseline Data** | **Current Year Data** |
| **Findings for reporting period:**  Explain what services were provided  Analysis of outcome data  Successes  Barriers | | | |
| **Technical assistance needs**: | | | |

**DCF Outcome 5: Youth Services**

**Lead Staff Person completing this area:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Outcome**: Select at least one of the Outcome Indicators:

1. Reduce rate of non-marital pregnancy for youth and promote abstinence to prevent non-marital pregnancy.
2. Increase high school graduation rates for youth.
3. Promote positive behavior through improved social and other interpersonal skills and responsible decision making.
4. Increase economic self-sufficiency through employment, vocational training and post-secondary education.
5. Develop independent living skills for youth.
6. Support youth to successfully live independently by providing transitional services after they leave home.

Note: Add additional pages if there is more than one outcome indicator for this service area.

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| **Outcome Indicator**  ***Use same Outcome Indicator from the application.*** | **Goal/Objective** | **Activity** |
| **Performance Data –** *Include the time periods for the data* | | |
| **Number Persons Served** | **Baseline Data** | **Current Year Data** |
| **Findings for reporting period:**  Explain what services were provided  Analysis of outcome data  Successes  Barriers | | | |
| **Technical assistance needs**: | | | |

**DCF Outcome 6: Child Care, Respite Care and Other Services**

**Lead Staff Person completing this area:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

In this section, describe activities pertaining to child care services or other activities provided using FSP funds from DCF. For respite care and child care, describe the services provided and number of clients served during the report period.

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| **Service** | **Families/Persons Served** | **Describe the services provided** |
| Respite Care |  |  |
| Child Care |  |  |
| Other Services |  |  |