

Settlement Agreement First Semi-Annual Report

Semi-Annual Outcomes
for the Period January 1 – June 30, 2007



Provisions for which the BMCW has reached compliance and is no longer subject to enforcement

Division of Children and Family Services
Bureau of Milwaukee Child Welfare (BMCW)
Prepared by the BMCW Program Evaluation Managers

Please note that this information is embargoed from public release or publication until 1:00 p.m. on August 29, 2007.

Contents

<i>List of Tables</i>	3
<i>Previously released provisions</i>	4
<i>Introduction – Provisions no longer subject to enforcement</i>	6
<i>Released provisions</i>	6
<i>Data source</i>	7
<i>Information regarding the released provisions</i>	8
<i>“Belated” ASFA compliance</i>	8
<i>Length-of-stay</i>	10
<i>Timeliness of referrals from the Access unit to the independent investigation agency</i>	12
<i>Timeliness of the assignment by the independent investigation agency to an independent investigator</i>	13
<i>Timeliness of the independent investigation agency completing the independent investigations</i>	14
<i>Caseload size for Ongoing Case Management program</i>	15
<i>Face-to-face contact</i>	17

List of Tables

Table 1.1: Belated ASFA compliance, January to June 2007.....	8
Table 1.2: Belated ASFA compliance: Semi-annual and annual performance, January 2003 to June 2007	8
Table 1.3: Reasons that children subsequently moved into belated compliance, January to June 2007.....	9
Table 1.4: Length-of-stay in out-of-home care, January to June 2007	10
Table 1.5: Length-of-stay, January 2003 to June 2007 (average compliance percentage)	10
Table 1.6: Percent of children in care 24 or more months by age group	11
Table 1.7: Actual percentage of children in an out-of-home care placement for at least 24 months.....	11
Table 1.8: Reports from Access to independent investigation within three days, January-June 2007	12
Table 1.9: Semi-annual and annual performance: Timely referrals for independent investigation	12
Table 1.10: Assignment to independent investigator within three days, January to June 2007.....	13
Table 1.11: Assignment to independent investigator within three days: semi-annual and annual performance, January 2003 to June 2007	13
Table 1.12: Timeliness in completing independent investigations, January to June 2007.....	14
Table 1.13: Completion of timely independent investigations: semi-annual and annual performance, January 2003 to June 2007.....	14
Table 1.14: Average caseload size per Ongoing case manager (OCM) by region, three month rolling averages.....	15
Table 1.15: Average caseload per OCM by region, January to June 2007	16
Table 1.16: Face-to-face contact by OCMs by region, January to June 2007	17
Table 1.17: Face-to-face contacts: semi-annual and annual performance, January 2003 to June 2007.....	17
Table 1.18: Additional information regarding face-to-face contact, January to June 2007	18

Previously released provisions

(These are no longer enforceable provisions; there is no current performance standard for these items.)

§I.B.3 At least the following percentages of children in BMCW custody for more than 15 of the last 22 months in out-of-home care without a TPR previously filed or an available exception previously documented shall have had a TPR petition filed on their behalf, or an available Adoption and Safe Families Act (ASFA) exception documented in their case by the end of the period.

CY 2007 YTD – Current Performance	Past performance						
Jan. – June 2007 Result	Period 1 Standard	Period 1 Result	Period 2 Standard	Period 2 Result	Period 3 Standard	Period 3 Result	CY 2006 Result
62%	>= 75%	88%	>= 85%	93%	>= 90%	93%	89%

§I.B.4. If the State does not obtain a federal Title IV-E waiver allowing subsidized guardianship before January 1, 2003, then no more than the following percentages of children in BMCW out-of-home care within the period shall be in care for more than 24 months. The percentage shall be calculated against a baseline of 5,533 children in BMCW out-of-home care.

CY 2007 YTD – Current Performance	Past performance						
Jan. – June 2007 Result	Period 1 Standard	Period 1 Result	Period 2 Standard	Period 2 Result	Period 3 Standard	Period 3 Result	CY 2006 Result
17%	<=40%	44%	<=35%	30%	<=25%	23%	18%

§I.C.2 – At least the following percentages of reports within the period alleging abuse or neglect of a child in BMCW custody shall be referred to the independent investigation agency for independent investigation within three business days.

CY 2007 YTD – Current Performance	Past performance						
Jan. – June 2007 Result	Period 1 Standard	Period 1 Result	Period 2 Standard	Period 2 Result	Period 3 Standard	Period 3 Result	CY 2006 Result
97%	>=80%	99%	>=85%	99%	>=90%	99%	97%

§I.C.3 – At least the following percentages of reports referred for independent investigation within the period shall be assigned to an independent investigation agency within three business days of the independent investigation agency's receipt of the referral from BMCW.

CY 2007 YTD – Current Performance	Past performance						
Jan. – June 2007Result	Period 1 Standard	Period 1 Result	Period 2 Standard	Period 2 Result	Period 3 Standard	Period 3 Result	CY 2006 Result
98%	>=80%	99%	>=85%	99%	>=90%	99%	96%

§I.C.4 – Determination of the independent investigations within 60 days of receipt of the referral							
CY 2007 YTD – Current Performance	Past performance						
Jan. – June 2007 Result	Period 1 Standard	Period 1 Result	Period 2 Standard	Period 2 Result	Period 3 Standard	Period 3 Result	CY 2006 Result
94%	>= 80%	98%	>= 85%	98%	>= 90%	99%	98%

§I.D.1 – The BMCW shall ensure that Ongoing case managers have caseloads not to exceed 11 families per case carrying manager per site . . . (the data provided is the BMCW average for June and December 2006)							
CY 2007 YTD – Current Performance	Past performance						
Jan. – June 2007 Result	Period 1 Standard	Period 1 Result	Period 2 Standard	Period 2 Result	Period 3 Standard	Period 3 Result	CY 2006 Result
11	<= 13	9.6	<= 11	10	<= 11	10	10

§I.D.3 – By January 1, 2003 and thereafter for the duration of the agreement, the BMCW will include a contract holdback provision in its Site case management contracts ... that will impose a sufficient holdback on each site that does not meet 90% compliance with monthly face-to-face contact							
CY 2007 YTD – Current Performance	Past performance						
Jan. - June 2007 Result	Period 1 Standard	Period 1 Result	Period 2 Standard	Period 2 Result	Period 3 Standard	Period 3 Result	CY 2006 Result
96%	>= 90%	90%	>= 90%	97%	>= 90%	97%	97%

Introduction – Provisions no longer subject to enforcement

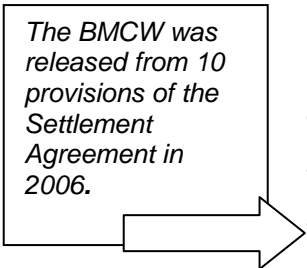
This first semi-annual report for 2007 includes provisions the BMCW was determined to be in compliance with, or provisions that are no longer relevant, and, therefore, no longer enforceable under the Settlement Agreement. This report describes the BMCW's performance from January 1, 2007 through June 30, 2007.

Plaintiffs and defendants agreed that the Article I provisions, as listed below, are no longer subject to enforcement because the defendants were in compliance with the provisions.

Provisions that are no longer operable are being excluded from this report. For example, Section I.B.5 of the Agreement is inoperative because the Subsidized Guardianship waiver was not obtained before January 1, 2003, so the controlling requirement is I.B.4.

Released provisions

The BMCW was released from 10 provisions of the Settlement Agreement in 2006.



- §I.B.1 Negotiation with Milwaukee District Attorney to ensure adequate legal representation for the prosecution of termination of parental rights (TPRs) petitions, consistent with ASFA requirements;
- §I.B.3 Belated compliance with Adoption and Safe Families Act requirements;
- §I.B.4 Length of Stay while in out of home care;
- §I.C.2. Timeliness of processing referrals to independent investigator;
- §I.C.3. Timeliness of making case assignments and completing investigations;
- §I.C.4. Timeliness in making determination of independent investigations;
- §I.D.1- 2 BMCW shall ensure that Ongoing case managers have caseloads not to exceed an average of 11 families per case-carrying manager per Site;
- §I.D.3 Contract hold-back for monthly face-to-face contacts;
- §I.D.4 Monthly face-to-face contacts;
- §I.D.8 The Division of Children and Family Services shall make its best efforts to seek legislative approval of foster parent reimbursement rates consistent with USDA standards.

The released provisions of the Settlement items discussed in further detail in this report include:

§I.B.3 At least the following percentages of children in BMCW custody for more than 15 of the last 22 months in out-of-home care without a TPR previously filed or an available exception previously documented shall have had a TPR petition filed on their behalf, or an available Adoption and Safe Families Act (ASFA) exception documented in their case by the end of the period . . .

I.B.4 If the State does not obtain a federal Title IV-E waiver allowing subsidized guardianship before January 1, 2003, then no more than the following percentages of children in BMCW out-of-home care within the period shall be in care for more than 24 months. The percentage shall be calculated against a baseline of 5,533 children in BMCW out-of-home care . . .

§I.C.2 At least the following percentages of reports within the period alleging abuse or neglect of a child in BMCW custody shall be referred to the independent investigation agency for independent investigation within three business days . . .

§I.C.3 At least the following percentages of reports referred for independent investigation within the period shall be assigned to an independent investigator by the independent investigation agency within three business days of the independent investigation agency's receipt of the referral from BMCW . . .

§I.C.4 The determination required by section 48.981(3)(c)4 of the Wisconsin Statutes must be made within 60 days of receipt of the referral by the independent investigation agency in at least the following percentages of independent investigations referred by BMCW . . .

§I.D.1.-2 BMCW shall ensure that ongoing case managers have caseloads not to exceed an average . . . of 11 families per case-carrying manager. . . . [This] provision shall be phased in incrementally and shall be fully effective by Jan. 1, 2004, but not enforceable until April 1, 2004. During the phase-in period, commencing January 1, 2003, no Site shall have average caseloads of over 13 families per case-carrying ongoing case manager.

§I.D.3-4 By January 1, 2003, and thereafter for the duration of this agreement, BMCW will include a contract holdback provision in its BMCW Site case management contracts for each BMCW case management site that will impose a sufficient holdback on each site that does not meet 90% compliance with monthly face-to-face visits of children in BMCW custody by their case manager. BMCW will enforce the monthly face-to-face visits holdback provisions in case of noncompliance for the months beginning with July, 2003.

Data source

Most of the data presented in this report was generated from the electronic Wisconsin Statewide Automated Child Welfare Information System (eWiSACWIS). Data elements generated using eWiSACWIS were identified and developed for consistent and systematic assessment of the Agreement outcomes. The BMCW continues to work to manage artifact data and validate data. The quality of the data is dependent upon complete and accurate data entry by staff, system conversions, and system builds and updates. Improvements to the data system are continually identified and completed, enhancing the accuracy and consistency of reporting.

Information regarding the released provisions

“Belated” ASFA compliance

I.B.3. At least the following percentages of children in BMCW custody for more than 15 of the last 22 months in out-of-home care without a TPR previously filed or an available exception previously documented shall have had a TPR petition filed on their behalf, or an available Adoption and Safe Families Act (ASFA) exception documented in their case by the end of the period. . . .

The percentage is calculated against the baseline of 162* children at the beginning of Period.

* NOTE: The baseline initially provided in the Settlement Agreement was 1,146 children, but was modified November 14, 2003 to provide the actual number of children out of compliance with ASFA as identified at the start of each Period (January 1st).

This section is a cumulative measure: as a child subsequently moves into “belated” compliance, the measure shows cumulative performance over the course of 12 months.

Performance January – June 2007: 62%

Table 1.1: Belated ASFA compliance, January to June 2007

Children who subsequently achieved compliance with ASFA	(N)	CY 2007 YTD (cumulative percentage)
100	162	62%

Table 1.2: Belated ASFA compliance: Semi-annual and annual performance, January 2003 to June 2007

	January - June (Cumulative)	July - December (Cumulative)	YTD (Cumulative Total)
BMCW Period 1 (2003)	56%	88%	88%
BMCW Period 2 (2004)	56%	93%	93%
BMCW Period 3 (2005)	68%	93%	93%
BMCW CY 2006	66%	89%	89%
BMCW CY 2007 YTD	62%	NA	62%

Discussion

Section I.B.3 relates to children in BMCW custody in out-of-home care for more than 15 of the last 22 months without termination of parental rights petitions (TPR) previously filed or an available exception previously documented (children later moved into ASFA compliance). This is a cumulative measure, not a year-to-date average, nor an annualized measure. Therefore, as each child subsequently moves into “belated” compliance, the performance data show the cumulative total throughout the course of 12 months.

As of January 1, 2007, there were 162 children in an out-of-home care placement for more than 15 of 22 months who did not have a TPR petition previously filed or an available exception previously documented.

As of June 30, 2007, 100 of the 162 children subsequently moved “belatedly” into compliance. The data presented in the table below illustrate the different ways children who did not meet compliance subsequently moved into “belated” ASFA compliance.

- Filing a TPR petition continues to be the most frequent way children move “belatedly” into compliance.
- Fifty-nine percent of the children who reached “belated” compliance did so through the filing of a TPR petition, which is 13% higher compared to CY 2006.
- 16 of the 62 (26%) children who have not yet met “belated” compliance are waiting for the district attorney’s office to file their TPR petition.

Table 1.3: Reasons that children subsequently moved into belated compliance, January to June 2007

	Number of children (N=100)	Percent of children who subsequently moved into compliance
TPR	59	59%
Not Best Interest	21	21%
Relative	13	13%
Reunified	4	4%
Other	3	3%

Length-of-stay

I.B.4. If the State does not obtain a federal Title IV-E waiver allowing subsidized guardianship before January 1, 2003, then no more than the following percentages of children in BMCW out-of-home care within the period shall be in care for more than 24 months. The percentage shall be calculated against a baseline of 5,533 children in BMCW out-of-home care. . . .

Performance January – June 2007: 17.3%
(as calculated against the baseline of 5,553)

Table 1.4: Length-of-stay in out-of-home care, January to June 2007

Month	Number of children in OHC more than 24 months	Baseline	Compliance percentage for month (as calculated against baseline)	YTD average compliance percentage
January	952	5,533	17.2%	17.2%
February	953	5,533	17.2%	17.2%
March	955	5,533	17.3%	17.2%
April	967	5,533	17.5%	17.3%
May	957	5,533	17.3%	17.3%
June	972	5,533	17.6%	17.3%

Table 1.5: Length-of-stay, January 2003 to June 2007 (average compliance percentage)

	January – June	July – December	YTD Performance
BMCW Period 1, (2003)	49%	38%	44%
BMCW Period 2, (2004)	32%	28%	30%
BMCW Period 3, (2005)	26%	21%	23%
BMCW CY 2006	19%	18%	18%
BMCW CY 2007 YTD	17%	NA	17%

Discussion

The following is information about the children who were in out-of-home care 24 or more months as of June 30, 2007.

On June 30, 2007, 42% of all children in out-of-home care (regardless of length-of-stay) were 12 years or older, yet a disproportionate percentage of children 12 and older, approximately 64%, account for of all children in out-of-home care for 24 months or more.

Table 1.6: Percent of children in care 24 or more months by age group

Age at Period End	Dec. '05 N=1,076	Dec. '06 N=948	Jun '07 N=972
2 to 4 yrs.	5.2%	8.0%	9.5%
5 to 11 yrs.	26.3%	27.5%	27.1%
12 to 15 yrs.	35.6%	33.6%	31.0%
16 + yrs.	32.8%	30.8%	32.4%

The table below provides the number of children in an out-of-home care placement for 24 or more months as a percentage of the actual number of children in out-of-home care. This is for informational purposes only.

Table 1.7: Actual percentage of children in an out-of-home care placement for at least 24 months

	Jan 03	June 03	Dec 03	June 04	Dec 04	June 05	Dec 05	June 06	Dec 06	June 07
Children LOS* greater than 24 months	2,810	2,413	1,967	1,668	1,534	1,292	1,073	1,015	948	972
Actual number of children in an OHC placement	4,472	3,981	3,489	3,345	3,151	3,044	2,825	2,742	2,521	2,617
Percent of children in an OHC placement 24 months or more	62.8%	60.6%	56.4%	49.9%	48.7%	42.5%	38.0%	37.1%	37.6%	37.2%

*LOS – Length-of-stay: The values presented for each identified month represent the number of children in an out-of-care placement 24 or more months on the last day of the month (point-in-time measurement).

Timeliness of referrals from the Access* unit to the independent investigation agency

**The "Intake" unit was renamed the "Access" unit in accordance with State nomenclature.*

I.C.2. At least the following percentages of reports within the period alleging abuse or neglect of a child in BMCW custody shall be referred to the independent investigation agency for independent investigation within three business days. . . .

Performance January – June 2007: 97%

Table 1.8: Reports from Access to independent investigation within three days, January-June 2007

	Jan.	Feb.	Mar.	Apr.	May	June	Total
Number of reports requiring Independent Investigations during period	34	26	27	25	26	27	165
Number referred to Independent Investigations agency within three business days	33	24	27	25	25	26	160
Percentage of reports referred to Independent Investigation within three days	97%	92%	100%	100%	96%	96%	97%

Table 1.9: Semi-annual and annual performance: Timely referrals for independent investigation

	Jan. – June	July – Dec.	YTD Performance
BMCW Period 1 (2003)	99%	100%	99%
BMCW Period 2 (2004)	99%	99%	99%
BMCW Period 3 (2005)	98%	99%	99%
BMCW CY 2006	98%	97%	97%
BMCW CY 2007 YTD	97%	NA	97%

Between January and June 2007, there were 165 reports that required an independent investigation. Of that total, 160 (97%) were referred by the BMCW Access unit to the Independent Investigation contract agency (Community Impact Program) within three business days.

Timeliness of the assignment by the independent investigation agency to an independent investigator

I.C.3 At least the following percentage of reports referred for independent investigation within the period shall be assigned to an independent investigator by the independent investigation agency within three business days of the independent investigation agency's receipt of the referral from BMCW. . .

Performance January – June 2007: 98%

Table 1.10: Assignment to independent investigator within three days, January to June 2007

	Jan.	Feb.	Mar.	Apr.	May	June	Total
Number of referrals to independent investigations agency	34	26	27	25	26	27	165
Number assigned within three business days	32	25	26	25	26	27	161
Percentage of referrals assigned to investigator within three days	94%	96%	96%	100%	100%	100%	98%

Table 1.11: Assignment to independent investigator within three days: semi-annual and annual performance, January 2003 to June 2007

	Jan. to June	July to Dec.	Annual performance
BMCW Period 1 (2003)	98%	100%	99%
BMCW Period 2 (2004)	99%	100%	99%
BMCW Period 3 (2005)	99%	99%	99%
BMCW CY 2006	97%	95%	96%
BMCW CY 2007 YTD	98%	NA	98% (YTD)

Between January and June 2007, 98% (161) of all reports (165) were assigned to an independent investigator within three business days.

Timeliness of the independent investigation agency completing the independent investigations

I.C.4. The determination required by section 48.981(3)(c)4 of the Wisconsin Statutes must be made within 60 days of receipt of the referral by the independent investigation agency in at least the following percentages of independent investigations referred by BMCW. . . .

Performance January – June 2007: 94%

Table 1.12: Timeliness in completing independent investigations, January to June 2007

	Jan.	Feb.	Mar.	Apr.	May	June	YTD
Total number of determinations completed for the period	31	27	24	27	31	31	171
Number of determinations completed within 60 business days during the period	30	25	23	25	28	29	160
Percentage of investigations completed within 60 days (Month & Annual)	97%	93%	96%	93%	90%	94%	94%

Table 1.13: Completion of timely independent investigations: semi-annual and annual performance, January 2003 to June 2007

	Jan. – Jun.	Jul. – Dec.	YTD Performance
BMCW Period 1 (2003)	97%	98%	98%
BMCW Period 2 (2004)	99%	98%	98%
BMCW Period 3 (2005)	100%	99%	99%
BMCW CY 2006	100%	96%	98%
BMCW CY 2007 YTD	96%	NA	94%

Of the 171 independent investigations completed during the first six months of 2007, 160 (94%) were completed within 60 days of receipt of referral.

Caseload size for Ongoing Case Management program

§I.D.1. BMCW shall ensure that ongoing case managers have caseloads not to exceed an average . . . of 11 families per case-carrying manager. Compliance with this requirement at any given point in time shall be measured by averaging each Site's current monthly caseload average with the corresponding Site averages for the preceding two months.

§I.D.2 The above provision shall be phased in incrementally and shall be fully effective by January 1, 2004, but not enforceable until April 1, 2004. During the phase-in period, commencing January 1, 2003, no Site shall have average caseloads of over 13 families per case-carrying ongoing case manager.

The table below shows monthly performance illustrating the rolling calculation of caseload size January – June 2007.

Table 1.14: Average caseload size per Ongoing case manager (OCM) by region, three month rolling averages

	January (Nov. '06 – Jan. '07)	February (Dec '06 – Feb. '07)	March (Jan.'07 – Mar. '07)	April (Feb. '07 – Apr. '07)	May (Mar. '07 – May '07)	June (Apr. '07 – Jun. '07)
Region 1 (CFCP)	10.1	10.0	10.3	10.7	10.5	10.7
Region 2 (CFCP)	10.6	10.7	10.8	11.1	11.4	11.6
Region 3 (La Causa)	10.3	10.4	10.3	10.4	11.1	11.7
All Regions	10.5	10.5	10.5	10.7	11.0	11.4

The data in the above table provide monthly rolling caseload calculations. The three months used for each calculation are listed.

Each month, the overall three-month rolling average (average rating) for Region 1 was under 11 cases per Ongoing case manager (OCM) during the first six months of CY 2007. Region 2 and Region 3 experienced an average rating over 11 cases per Ongoing case manager (three months and two months respectively), but maintained fewer than 12 cases per OCM.

The data reflect only the OCMs with an active caseload. Mentors who are carrying cases, typically with a reduced caseload, or supervisors who may temporarily be carrying a case, are not included in the computation of the caseload statistics. By design, the mentors carry lower caseloads because they have other duties and responsibilities; therefore, including the mentors in the calculation might artificially reduce the average caseload numbers at each region. Although the

mentors are not included in the measurement, the cases that they carry are included in the overall three-month rolling average.

Discussion

The data in the following table show, by region, the three-month rolling average caseload rating (average number of family cases per worker over a three-month period) per OCM from January to June 2007.

Overall, BMCW and its partner agencies have observed an increase in the monthly (rolling) rating between April and June 2007. In May and June 2007, the number of family cases open in the Ongoing Case Management program increased.

Table 1.15: Average caseload per OCM by region, January to June 2007

	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07
Region 1 (CFCP)								
Open Cases			529	561	517	520	530	549
Active OCMs			55	52	49	49	51	49
Monthly Average	11	9.7	9.6	10.8	10.6	10.6	10.4	11.2
Average Rating			10.1	10.0	10.3	10.7	10.5	10.7
Region 2 (CFCP)								
Open Cases			663	615	652	647	632	618
Active OCMs			62	58	58	57	54	52
Monthly Average	10.1	10.9	10.7	10.6	11.2	11.4	11.7	11.9
Average Rating			10.6	10.7	10.8	11.1	11.4	11.6
Region 3 (La Causa)								
Open Cases			573	568	565	585	591	590
Active OCMs			53	56	56	53	49	49
Monthly Average	9.9	10.3	10.8	10.1	10.1	11.0	12.1	12.0
Average Rating			10.3	10.4	10.3	10.4	11.1	11.7
BMCW								
Open Cases			1,765	1,744	1,734	1,752	1,753	1,757
Active OCMs			170	166	163	159	154	150
Monthly Average	10.5	10.5	10.4	10.5	10.6	11.0	11.4	11.7
Average Rating			10.5	10.5	10.5	10.7	11.0	11.4

Face-to-face contact

I.D.3. By January 1, 2003, and thereafter for the duration of this agreement, BMCW will include a contract holdback provision in its BMCW Site case management contracts for each BMCW case management Site that will impose a sufficient holdback on each site that does not meet 90% compliance with monthly face-to-face visits of children in BMCW custody by their case manager.

I.D.4. BMCW will enforce the monthly face-to-face visit holdback provisions in case of noncompliance for months beginning with July, 2003.

Performance January – June 2007: 96%

Table 1.16: Face-to-face contact by OCMs by region, January to June 2007

Month (2007)	Region 1 (CFCP)	Region 2 (CFCP)	Region 3 (La Causa)
January	97%	96%	97%
February	96%	96%	98%
March	97%	97%	96%
April	97%	96%	95%
May	97%	96%	98%
June	96%	96%	97%

Table 1.17: Face-to-face contacts: semi-annual and annual performance, January 2003 to June 2007

	January to June	July to December	Annual
BMCW Period 1 (2003)	84%	96%	90%
BMCW Period 2 (2004)	97%	97%	97%
BMCW Period 3 (2005)	97%	97%	97%
BMCW CY 2006	97%	97%	97%
BMCW CY 2007 YTD	96%	NA	96%

Table 1.18 provides additional region-specific information regarding monthly face-to-face contact from January 1, 2007 to June 30, 2007.

Table 1.18: Additional information regarding face-to-face contact, January to June 2007

January		No Contact	Contact	Total Children	Month %	YTD AVG %
	Region 1	31	835	866	96.4%	96.4%
	Region 2	42	967	1009	95.8%	95.8%
	Region 3	25	797	822	97.0%	97.0%
	BMCW	98	2599	2697	96.4%	96.4%

February		No Contact	Contact	Total Children	Month %	YTD AVG %
	Region 1	38	808	846	95.5%	96.0%
	Region 2	38	949	987	96.1%	96.0%
	Region 3	17	806	823	97.9%	97.4%
	BMCW	93	2563	2656	96.5%	96.4%

March		No Contact	Contact	Total Children	Month %	YTD AVG %
	Region 1	27	830	857	96.8%	96.3%
	Region 2	29	940	969	97.0%	96.3%
	Region 3	33	780	813	95.9%	96.9%
	BMCW	89	2550	2639	96.6%	96.5%

April		No Contact	Contact	Total Children	Month %	YTD AVG %
	Region 1	25	813	838	97.0%	96.4%
	Region 2	41	951	992	95.9%	96.2%
	Region 3	39	818	857	95.4%	96.6%
	BMCW	105	2582	2687	96.1%	96.4%

May		No Contact	Contact	Total Children	Month %	YTD AVG %
	Region 1	27	842	869	96.9%	96.5%
	Region 2	42	921	963	95.6%	96.1%
	Region 3	15	812	827	98.2%	96.9%
	BMCW	84	2575	2659	96.8%	96.5%

June		No Contact	Contact	Total Children	Month %	YTD AVG %
	Region 1	38	817	855	95.6%	96.4%
	Region 2	41	906	947	95.7%	96.0%
	Region 3	22	822	844	97.4%	97.0%
	BMCW	101	2545	2646	96.2%	96.4%

NOTE: During any given month, on average, there may be several hundred children who are not part of the universe (or computation of data) of children included for face-to-face contact. This group includes, but is not limited to children who reside in an out-of-state placement (supervised by the local agency in that state/jurisdiction), children in non-contiguous counties (supervised by that county), and children who may be on an extended vacation with their foster family for the duration of the month. It also includes children under the jurisdiction of other states who, for the best interest of the child, live in Milwaukee County. The BMCW provides courtesy supervision for these children.