

CY2009 Child Support Funding Analysis

	<i>Section A: Current Funding Incentives/GPR</i>				<i>Section B: Incentives/Match to Maintain Current Funding Level</i>			<i>Section C: Incentives/Match Available for State/County Projects</i>			<i>Section D: Total Available Funding</i>			
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
County	CY 2009 Incentive Allocation Totals	CY 2009 GPR \$5.5M* Total	66% FFP Match on \$5.5M	CY 2009 Total Funding + Match	Incentives to Maintain Current Funding	66% FFP Match on Incentives	Total Funding + Match	Incentives Available for Projects	66% FFP Match on Incentives	Additional Funding (100%)	CY 2009 Incentives Totals	66% FFP Match on Incentives	Total Funding + Match	Additional Funding (100%)
ADAMS	41,793	18,098	35,131	95,022	32,307	62,715	95,022	9,486	18,413	27,899	41,793	81,128	122,921	27,899
ASHLAND	50,192	21,734	42,190	114,116	38,799	75,317	114,116	11,393	22,115	33,508	50,192	97,432	147,624	33,508
BARRON	113,837	49,294	95,688	258,819	87,998	170,821	258,819	25,839	50,157	75,996	113,837	220,978	334,815	75,996
BAYFIELD	29,216	12,650	24,556	66,422	22,583	43,839	66,422	6,633	12,875	19,507	29,216	56,713	85,929	19,507
BROWN	524,129	226,962	440,572	1,191,663	405,165	786,498	1,191,663	118,964	230,929	349,893	524,129	1,017,427	1,541,556	349,893
BUFFALO	19,663	8,514	16,527	44,704	15,199	29,505	44,704	4,464	8,665	13,128	19,663	38,169	57,832	13,128
BURNETT	39,047	16,908	32,821	88,776	30,184	58,592	88,776	8,863	17,205	26,068	39,047	75,797	114,844	26,068
CALUMET	53,097	22,992	44,632	120,721	41,045	79,676	120,721	12,052	23,395	35,447	53,097	103,071	156,168	35,447
CHIPPEWA	114,753	49,692	96,461	260,906	88,708	172,198	260,906	26,045	50,558	76,603	114,753	222,756	337,509	76,603
CLARK	44,659	19,338	37,538	101,535	34,522	67,013	101,535	10,137	19,678	29,815	44,659	86,691	131,350	29,815
COLUMBIA	96,921	41,970	81,471	220,362	74,923	145,439	220,362	21,998	42,702	64,700	96,921	188,141	285,062	64,700
CRAWFORD	33,634	14,564	28,271	76,469	25,999	50,470	76,469	7,635	14,820	22,455	33,634	65,290	98,924	22,455
DANE	808,165	349,956	679,326	1,837,447	624,732	1,212,715	1,837,447	183,433	356,076	539,509	808,165	1,568,791	2,376,956	539,509
DODGE	150,416	65,134	126,437	341,987	116,276	225,711	341,987	34,140	66,273	100,413	150,416	291,984	442,400	100,413
DOOR	44,301	19,182	37,236	100,719	34,244	66,475	100,719	10,057	19,522	29,578	44,301	85,996	130,297	29,578
DOUGLAS	130,953	56,706	110,076	297,735	101,230	196,505	297,735	29,723	57,698	87,421	130,953	254,203	385,156	87,421
DUNN	77,497	33,558	65,142	176,197	59,907	116,290	176,197	17,590	34,145	51,735	77,497	150,435	227,932	51,735
EAU CLAIRE	191,135	82,766	160,663	434,564	147,752	286,812	434,564	43,383	84,215	127,598	191,135	371,027	562,162	127,598
FLORENCE	8,757	3,792	7,361	19,910	6,769	13,141	19,910	1,988	3,858	5,846	8,757	16,999	25,756	5,846
FOND DU LAC	183,811	79,596	154,510	417,917	142,092	275,825	417,917	41,719	80,984	122,704	183,811	356,810	540,621	122,704
FOREST	29,415	12,736	24,723	66,874	22,737	44,137	66,874	6,678	12,963	19,641	29,415	57,100	86,515	19,641
GRANT	71,487	30,956	60,091	162,534	55,262	107,272	162,534	16,225	31,496	47,722	71,487	138,769	210,256	47,722
GREEN	57,476	24,890	48,316	130,682	44,432	86,250	130,682	13,044	25,321	38,365	57,476	111,571	169,047	38,365
GREEN LAKE	35,266	15,270	29,642	80,178	27,261	52,917	80,178	8,005	15,540	23,546	35,266	68,458	103,724	23,546
IOWA	33,435	14,478	28,104	76,017	25,846	50,171	76,017	7,589	14,732	22,321	33,435	64,903	98,338	22,321
IRON	10,229	4,430	8,599	23,258	7,908	15,350	23,258	2,321	4,506	6,827	10,229	19,856	30,085	6,827
JACKSON	48,918	21,182	41,118	111,218	37,814	73,404	111,218	11,104	21,555	32,658	48,918	94,958	143,876	32,658
JEFFERSON	144,526	62,584	121,487	328,597	111,723	216,874	328,597	32,803	63,676	96,479	144,526	280,550	425,076	96,479
JUNEAU	68,024	29,456	57,179	154,659	52,584	102,075	154,659	15,440	29,972	45,412	68,024	132,047	200,071	45,412
KENOSHA	461,280	199,746	387,742	1,048,768	356,581	692,187	1,048,768	104,699	203,239	307,938	461,280	895,426	1,356,706	307,938
KEWAUNEE	27,345	11,840	22,984	62,169	21,137	41,032	62,169	6,208	12,050	18,257	27,345	53,081	80,426	18,257
LA CROSSE	207,335	89,782	174,283	471,400	160,276	311,124	471,400	47,059	91,350	138,409	207,335	402,474	609,809	138,409
LAFAYETTE	25,195	10,910	21,178	57,283	19,476	37,807	57,283	5,719	11,101	16,820	25,195	48,908	74,103	16,820
LANGLADE	60,819	26,336	51,123	138,278	47,015	91,263	138,278	13,804	26,797	40,601	60,819	118,060	178,879	40,601
LINCOLN	54,212	23,474	45,567	123,253	41,906	81,347	123,253	12,306	23,888	36,194	54,212	105,235	159,447	36,194
MANITOWOC	145,481	62,998	122,290	330,769	112,461	218,308	330,769	33,020	64,097	97,116	145,481	282,404	427,885	97,116
MARATHON	236,670	102,484	198,940	538,094	182,952	355,142	538,094	53,718	104,276	157,994	236,670	459,418	696,088	157,994
MARINETTE	92,901	40,228	78,090	211,219	71,814	139,405	211,219	21,087	40,933	62,019	92,901	180,337	273,238	62,019

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MARQUETTE	25,394	10,996	21,345	57,735	19,630	38,105	57,735	5,764	11,189	16,953	25,394	49,294	74,688	16,953
MILWAUKEE	4,038,458	1,748,762	3,394,655	9,181,875	3,121,838	6,060,038	9,181,875	916,621	1,779,322	2,695,943	4,038,458	7,839,360	11,877,818	2,695,943
MONROE	97,000	42,004	81,537	220,541	74,984	145,557	220,541	22,016	42,737	64,753	97,000	188,294	285,294	64,753
OCONTO	75,666	32,766	63,605	172,037	58,493	113,544	172,037	17,173	33,337	50,510	75,666	146,881	222,547	50,510
ONEIDA	72,720	31,490	61,128	165,338	56,215	109,123	165,338	16,505	32,039	48,544	72,720	141,162	213,882	48,544
OUTAGAMIE	281,289	121,806	236,447	639,542	217,444	422,098	639,542	63,845	123,934	187,779	281,289	546,032	827,321	187,779
OZAUKEE	71,725	31,060	60,293	163,078	55,447	107,631	163,078	16,278	31,599	47,878	71,725	139,231	210,956	47,878
PEPIN	9,752	4,222	8,196	22,170	7,538	14,632	22,170	2,214	4,298	6,512	9,752	18,930	28,682	6,512
PIERCE	44,619	19,320	37,504	101,443	34,491	66,952	101,443	10,128	19,661	29,789	44,619	86,613	131,232	29,789
POLK	62,690	27,146	52,695	142,531	48,461	94,070	142,531	14,229	27,622	41,851	62,690	121,692	184,382	41,851
PORTAGE	100,543	43,538	84,515	228,596	77,723	150,873	228,596	22,820	44,298	67,119	100,543	195,172	295,715	67,119
PRICE	27,026	11,702	22,716	61,444	20,891	40,553	61,444	6,135	11,909	18,044	27,026	52,462	79,488	18,044
RACINE	695,083	300,990	584,275	1,580,348	537,318	1,043,030	1,580,348	157,765	306,249	464,014	695,083	1,349,279	2,044,362	464,014
RICHLAND	33,833	14,650	28,438	76,921	26,153	50,768	76,921	7,680	14,908	22,588	33,833	65,676	99,509	22,588
ROCK	463,270	200,608	389,416	1,053,294	358,120	695,174	1,053,294	105,150	204,115	309,265	463,270	899,289	1,362,559	309,265
RUSK	40,201	17,408	33,792	91,401	31,076	60,325	91,401	9,125	17,713	26,837	40,201	78,037	118,238	26,837
SAINT CROIX	97,558	42,246	82,007	221,811	75,416	146,395	221,811	22,142	42,982	65,124	97,558	189,377	286,935	65,124
SAUK	117,817	51,020	99,039	267,876	91,078	176,798	267,876	26,739	51,905	78,645	117,817	228,704	346,521	78,645
SAWYER	56,322	24,388	47,341	128,051	43,537	84,514	128,051	12,785	24,817	37,602	56,322	109,331	165,653	37,602
SHAWANO	66,034	28,594	55,506	150,134	51,046	99,088	150,134	14,988	29,095	44,084	66,034	128,184	194,218	44,084
SHEBOYGAN	197,902	85,698	166,355	449,955	152,985	296,970	449,955	44,917	87,192	132,110	197,902	384,163	582,065	132,110
TAYLOR	36,977	16,012	31,082	84,071	28,584	55,487	84,071	8,393	16,292	24,685	36,977	71,779	108,756	24,685
TREMPEALEAU	51,545	22,320	43,327	117,192	39,845	77,347	117,192	11,700	22,711	34,411	51,545	100,058	151,603	34,411
VERNON	37,972	16,442	31,917	86,331	29,353	56,978	86,331	8,619	16,732	25,351	37,972	73,710	111,682	25,351
VILAS	27,146	11,754	22,817	61,717	20,984	40,733	61,717	6,162	11,962	18,124	27,146	52,695	79,841	18,124
WALWORTH	187,513	81,198	157,620	426,331	144,953	281,378	426,331	42,560	82,617	125,178	187,513	363,996	551,509	125,178
WASHBURN	37,694	16,322	31,684	85,700	29,138	56,562	85,700	8,556	16,609	25,165	37,694	73,171	110,865	25,165
WASHINGTON	134,893	58,412	113,388	306,693	104,276	202,417	306,693	30,617	59,434	90,051	134,893	261,851	396,744	90,051
WAUKESHA	332,357	143,920	279,374	755,651	256,921	498,730	755,651	75,436	146,434	221,870	332,357	645,164	977,521	221,870
WAUPACA	94,135	40,764	79,130	214,029	72,770	141,259	214,029	21,365	41,474	62,839	94,135	182,733	276,868	62,839
WAUSHARA	43,823	18,976	36,836	99,635	33,876	65,759	99,635	9,947	19,309	29,256	43,823	85,068	128,891	29,256
WINNEBAGO	318,027	137,716	267,331	723,074	245,845	477,229	723,074	72,182	140,118	212,300	318,027	617,347	935,374	212,300
WOOD	158,337	68,564	133,095	359,996	122,399	237,597	359,996	35,938	69,763	105,701	158,337	307,360	465,697	105,701
County Total:	12,701,311	5,500,000	10,676,471	28,877,782	9,818,446	19,059,336	28,877,782	2,882,865	5,596,150	8,479,015	12,701,311	24,655,486	37,356,797	8,479,015

* CORE-1/2 of the GPR is loaded in January and the other 1/2 is loaded in July.