

COUNTY CONTRIBUTION CY2008

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Agency Name	Total CORE Expenditures (includes MSL, UI, FPLS)	Less MSL Incentives	Add Back UI Intercept Fee/ FPLS Fees	CORE Expenditures Reported by County	Remove Qual Non-IV-D Activities	Less Performance Incentives Paid to County	*Other Non-Match Expenses/ Adjustments	Total Fed Matchable IV-D Expenditures	Less Fed Match 66% FFP	Less State GPR	Less CY07 Incentive Prepayments	Add Back 34% UI Intercept & FPLS Fees Paid by County	CY08 Actual Net Co Contribution (includes Indirect/Coop Costs, MSL)**	CY09 Minimum Co Contribution - 90% of CY08 Actual Net Co Contribution
Adams	317,116	(8,465)	841	309,492	(342)	(35,470)	-	273,680	(180,629)	(17,521)	(5,109)	761	71,182	64,064
Ashland	512,214	(14,000)	1,105	499,319	(922)	(34,836)	-	463,560	(305,950)	(23,095)	(18,659)	1,001	116,858	105,172
Barron	534,624	(43,920)	2,449	493,154	(510)	(101,083)	-	391,561	(258,430)	(51,156)	(17,251)	2,219	66,942	60,248
Bayfield	239,144	(6,567)	644	233,221	(6,074)	(23,988)	-	203,159	(134,085)	(13,371)	(6,981)	583	49,305	44,375
Brown	2,839,650	(173,859)	10,613	2,676,404	-	(467,868)	-	2,208,536	(1,457,634)	(220,761)	(42,802)	9,620	496,959	447,263
Buffalo	191,605	(4,532)	406	187,480	(2,221)	(13,247)	1,577	173,589	(114,569)	(8,458)	(6,346)	368	44,584	40,126
Burnett	320,638	(12,392)	867	309,113	(467)	(28,794)	-	279,852	(184,702)	(18,170)	(13,290)	786	64,475	58,028
Calumet	639,657	(20,252)	1,064	620,469	(1,592)	(26,078)	(2,800)	589,999	(389,399)	(21,982)	(24,324)	964	155,257	139,732
Chippewa	881,858	(39,081)	2,420	845,198	(1,527)	(86,863)	-	756,807	(499,493)	(50,550)	(30,219)	2,193	178,738	160,865
Clark	548,382	(16,432)	950	532,900	(3,276)	(26,897)	-	502,727	(331,800)	(19,826)	(19,019)	862	132,944	119,649
Columbia	1,033,685	(36,644)	1,942	998,983	(6,654)	(51,988)	-	940,342	(620,625)	(40,550)	(41,932)	1,761	238,995	215,096
Crawford	259,739	(9,215)	686	251,210	(6,269)	(22,480)	-	222,461	(146,824)	(14,241)	(10,505)	621	51,512	46,361
Dane	5,852,167	(154,889)	16,723	5,714,001	(4,401)	(665,389)	-	5,044,211	(3,329,179)	(347,946)	(140,516)	15,158	1,241,728	1,117,555
Dodge	1,306,244	(33,329)	3,287	1,276,202	(4,962)	(93,605)	-	1,177,635	(777,239)	(67,998)	(63,891)	2,979	271,486	244,337
Door	662,128	(11,435)	1,006	651,699	(601)	(19,791)	-	631,307	(416,663)	(20,716)	(27,708)	912	167,133	150,419
Douglas	1,036,051	(44,214)	2,784	994,621	-	(96,429)	-	898,192	(592,807)	(58,315)	(38,464)	2,523	211,129	190,016
Dunn	695,037	(17,844)	1,691	678,884	(5,254)	(58,632)	-	614,997	(405,898)	(35,304)	(22,163)	1,533	153,165	137,849
Eau Claire	1,251,831	(61,913)	3,874	1,193,792	(9,272)	(158,719)	-	1,025,801	(677,029)	(80,907)	(28,679)	3,511	242,697	218,428
Florence	134,232	(374)	154	134,012	(242)	(2,248)	-	131,521	(86,804)	(2,995)	(4,687)	139	37,175	33,457
Fond du Lac	1,248,432	(66,676)	3,804	1,185,560	(10,447)	(152,260)	-	1,022,853	(675,083)	(79,337)	(31,497)	3,448	240,384	216,345
Forest	269,525	(7,247)	658	262,936	(1,353)	(21,762)	-	239,822	(158,282)	(13,705)	(9,983)	596	58,447	52,603
Grant	553,337	(25,170)	1,470	529,637	(7,024)	(56,529)	-	466,084	(307,616)	(30,820)	(14,853)	1,331	114,127	102,714
Green	351,485	(24,940)	1,148	327,693	(1,084)	(48,404)	-	278,205	(183,615)	(23,884)	(6,917)	1,040	64,828	58,346
Green Lake	310,015	(8,911)	755	301,858	(11,721)	(36,734)	(3,717)	249,687	(164,793)	(15,859)	0	684	69,719	62,747
Iowa	205,351	(9,853)	728	196,226	(1,902)	(34,670)	-	159,654	(105,372)	(15,254)	(661)	659	39,027	35,124
Iron	119,794	-	194	119,988	(3,165)	(9,143)	-	107,681	(71,069)	(3,949)	0	177	32,839	29,555
Jackson	454,826	(7,523)	1,037	448,340	(1,768)	(30,968)	-	415,603	(274,298)	(21,502)	(18,832)	939	101,910	91,719
Jefferson	1,262,788	(34,830)	3,007	1,230,965	(7,079)	(100,609)	-	1,123,277	(741,363)	(62,938)	(45,163)	2,725	276,539	248,885
Juneau	503,797	(14,922)	1,398	490,273	(2,749)	(51,173)	-	436,352	(287,992)	(28,947)	(15,871)	1,267	104,809	94,328
Kenosha	4,449,482	(108,816)	9,357	4,350,023	(87,603)	(246,321)	23,040	4,039,139	(2,665,832)	(195,684)	(206,914)	8,480	979,189	881,270
Kewaunee	296,913	(3,540)	532	293,906	-	(15,667)	(14,761)	263,478	(173,895)	(11,202)	(10,278)	482	68,584	61,726
La Crosse	988,707	(70,062)	4,363	923,009	(6,682)	(211,378)	-	704,948	(465,266)	(91,262)	0	3,954	152,375	137,137
Lafayette	84,574	(7,760)	531	77,344	(153)	(25,326)	-	51,866	(34,231)	(11,081)	0	482	7,035	6,331
Langlade	347,087	(15,021)	1,315	333,381	(1,884)	(55,350)	-	276,147	(182,257)	(27,162)	(7,562)	1,192	60,358	54,322
Lincoln	289,618	(14,339)	1,063	276,341	(3,032)	(50,945)	-	222,364	(146,760)	(22,094)	0	963	54,473	49,026
Manitowoc	995,129	(53,402)	3,103	944,830	(15,770)	(149,982)	-	779,078	(514,192)	(64,756)	0	2,813	202,944	182,649
Marathon	1,494,973	(54,481)	4,573	1,445,065	(7,308)	(182,374)	-	1,255,382	(828,552)	(93,959)	(34,975)	4,145	302,041	271,837

COUNTY CONTRIBUTION CY2008

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Agency Name	Total CORE Expenditures (includes MSL, UI, FPLS)	Less MSL Incentives	Add Back UI Intercept Fee/ FPLS Fees	CORE Expenditures Reported by County	Remove Qual Non-IV-D Activities	Less Performance Incentives Paid to County	*Other Non-Match Expenses/ Adjustments	Total Fed Matchable IV-D Expenditures	Less Fed Match 66% FFP	Less State GPR	Less CY07 Incentive Prepayments	Add Back 34% UI Intercept & FPLS Fees Paid by County	CY08 Actual Net Co Contribution (includes Indirect/Coop Costs, MSL)**	CY09 Minimum Co Contribution - 90% of CY08 Actual Net Co Contribution
Marinette	754,130	(34,366)	1,859	721,623	(1,845)	(66,827)	-	652,952	(430,948)	(38,766)	(22,963)	1,685	161,960	145,764
Marquette	229,861	(9,500)	502	220,863	-	(15,957)	-	204,906	(135,238)	(10,387)	(8,105)	456	51,632	46,469
Milwaukee	19,098,475	(886,343)	84,411	18,296,543	(179,768)	(3,781,551)	(466,492)	13,868,732	(9,153,363)	(1,728,941)	(217,882)	76,505	2,845,051	2,560,546
Monroe	528,361	(21,664)	2,082	508,779	(2,137)	(99,731)	-	406,912	(268,562)	(43,459)	0	1,888	96,779	87,101
Oconto	444,564	(17,642)	1,748	428,670	-	(84,076)	-	344,594	(227,432)	(36,300)	0	1,584	82,446	74,202
Oneida	599,789	(23,817)	1,453	577,425	(2,140)	(70,023)	-	505,262	(333,473)	(30,234)	0	1,318	142,873	128,585
Outagamie	2,314,260	(103,308)	5,454	2,216,406	(46,474)	(182,169)	-	1,987,762	(1,311,923)	(112,765)	(79,015)	4,943	489,002	440,102
Ozaukee	578,774	(23,099)	1,398	557,073	(15,031)	(48,591)	-	493,452	(325,678)	(29,007)	(18,376)	1,267	121,658	109,492
Pepin	67,705	(997)	225	66,933	-	(10,875)	-	56,058	(36,998)	(4,695)	0	203	14,568	13,111
Pierce	437,524	(5,252)	922	433,193	(4,690)	(27,435)	(9,250)	391,819	(258,600)	(19,190)	(17,012)	836	97,853	88,067
Polk	607,370	(16,473)	1,105	592,001	(5,115)	(28,965)	-	557,922	(368,184)	(23,027)	(24,301)	1,001	143,412	129,070
Portage	826,686	(34,087)	2,082	794,681	(7,492)	(74,337)	-	712,852	(470,483)	(43,280)	(25,906)	1,888	175,072	157,565
Price	283,395	(7,035)	531	276,891	(3,255)	(14,842)	-	258,794	(170,804)	(10,945)	(10,509)	482	67,018	60,316
Racine	3,017,632	(121,642)	15,524	2,911,514	(5,487)	(737,626)	-	2,168,401	(1,431,144)	(324,397)	(13,728)	14,069	413,201	371,881
Richland	206,861	(2,313)	728	205,277	674	(34,716)	-	171,235	(113,015)	(15,009)	0	659	43,870	39,483
Rock	3,316,294	(72,630)	10,727	3,254,391	-	(446,757)	-	2,807,634	(1,853,039)	(224,061)	(65,374)	9,722	674,882	607,394
Rusk	242,423	(8,487)	824	234,759	-	(39,621)	-	195,138	(128,791)	(17,106)	0	747	49,988	44,990
St. Croix	791,289	(13,282)	1,820	779,828	(27,063)	(65,467)	(1,065)	686,233	(452,914)	(38,124)	(22,837)	1,648	174,007	156,606
Sauk	934,284	(57,564)	2,335	879,055	(1,693)	(80,052)	-	797,309	(526,224)	(48,669)	(31,688)	2,117	192,845	173,560
Sawyer	350,898	(16,286)	1,174	335,786	-	(47,998)	-	287,788	(189,940)	(24,638)	(9,067)	1,064	65,207	58,687
Shawano	484,752	(24,951)	1,440	461,242	-	(59,042)	-	402,200	(265,452)	(29,881)	(10,079)	1,305	98,093	88,284
Sheboygan	1,392,813	(72,929)	4,069	1,323,954	-	(152,192)	-	1,171,762	(773,363)	(84,877)	(44,400)	3,688	272,810	245,529
Taylor	333,550	(10,744)	783	323,589	(788)	(37,697)	-	285,104	(188,169)	(16,275)	0	710	81,370	73,233
Trempealeau	531,261	(10,816)	1,120	521,565	(4,132)	(54,172)	-	463,260	(305,752)	(23,389)	0	1,014	135,134	121,621
Vernon	231,383	(8,903)	784	223,265	(19,980)	(38,089)	-	165,195	(109,029)	(16,466)	0	710	40,410	36,369
Vilas	325,681	(9,245)	547	316,983	(2,819)	(26,589)	-	287,575	(189,800)	(11,479)	0	495	86,791	78,112
Walworth	1,399,979	(68,682)	4,168	1,335,465	(964)	(159,838)	-	1,174,663	(775,278)	(86,295)	(37,985)	3,777	278,883	250,994
Washburn	280,864	(13,756)	727	267,835	-	(34,680)	-	233,155	(153,882)	(15,174)	0	659	64,758	58,282
Washington	1,208,833	(45,922)	2,754	1,165,665	(15,099)	(93,508)	-	1,057,058	(697,658)	(57,603)	(39,912)	2,497	264,381	237,943
Waukesha	3,510,607	(91,818)	7,539	3,426,328	(29,031)	(230,038)	-	3,167,259	(2,090,391)	(157,523)	(134,812)	6,832	791,365	712,229
Waupaca	537,177	(26,305)	2,000	512,872	-	(95,633)	-	417,239	(275,378)	(41,288)	0	1,813	102,386	92,147
Waushara	275,975	(23,048)	853	253,780	-	(40,295)	-	213,485	(140,900)	(17,631)	0	773	55,727	50,154
Winnebago	1,547,079	(79,324)	5,917	1,473,672	-	(280,769)	-	1,192,903	(787,316)	(122,849)	0	5,362	288,100	259,290
Wood	899,660	(54,846)	3,313	848,127	(9,113)	(159,848)	-	679,166	(448,250)	(69,013)	0	3,003	164,907	148,416
Statewide Totals	82,072,029	(3,253,928)	265,460	79,083,561	(608,753)	(10,914,005)	(473,467)	67,087,337	(44,277,598)	(5,500,000)	(1,800,002)	240,594	15,750,331	14,175,297

*Other Non-Match Expenses/Adjustments include Audit Adjustments, Children First, Milwaukee Legal Advocacy, Accts Receivable Adjustments, and Service Contract N-IV-D Expenditures.

** MSL incentives are not considered levy but are counted toward the county contribution if the county uses MSL to draw down child support federal matching dollars. CSAs must consider the recent reduction in MSL incentives when projecting whether the county will meet the minimum county contribution in Column 14.