

3,712,500		APPROPRIATION AMOUNT			
0.34	Part I juvenile arrests reported by OJA in the most recent 2 year period (48.528(3))				
0.33	Part I violent juvenile arrests reported by OJA in the most recent 2 year period (48.528(3))				
0.33	Juveniles placed in a secure correctional facility, secure cci, or secure group home during the most recent 2 year period (48.528(3))				
COUNTY	TOTAL PART I	PART I VIOLENT	YOUTH PLACED IN JCI's	TOTAL CIP ALLOCATION	
Adams	\$ 6,232.00	\$ 6,727.00	\$ 4,455.00	\$ 17,414.00	
Ashland	\$ 10,857.00	\$ 4,037.00	\$ -	\$ 14,894.00	
Barron	\$ 3,619.00	\$ 3,364.00	\$ -	\$ 6,983.00	
Bayfield	\$ 502.00	\$ -	\$ -	\$ 502.00	
Brown	\$ 79,914.00	\$ 98,898.00	\$ 53,460.00	\$ 232,272.00	
Buffalo	\$ 101.00	\$ 673.00	\$ -	\$ 774.00	
Burnett	\$ 302.00	\$ -	\$ -	\$ 302.00	
Calumet	\$ 6,533.00	\$ 673.00	\$ -	\$ 7,206.00	
Chippewa	\$ 10,857.00	\$ 12,783.00	\$ -	\$ 23,640.00	
Clark	\$ 1,910.00	\$ 2,692.00	\$ -	\$ 4,602.00	
Columbia	\$ 8,745.00	\$ 6,055.00	\$ 17,819.00	\$ 32,619.00	
Crawford	\$ 2,412.00	\$ 673.00	\$ -	\$ 3,085.00	
Dane	\$ 140,830.00	\$ 117,736.00	\$ 213,839.00	\$ 472,405.00	
Dodge	\$ 11,460.00	\$ 9,419.00	\$ -	\$ 20,879.00	
Door	\$ 3,518.00	\$ 1,345.00	\$ -	\$ 4,863.00	
Douglas	\$ 12,665.00	\$ 12,110.00	\$ 26,730.00	\$ 51,505.00	
Dunn	\$ 7,238.00	\$ 10,764.00	\$ -	\$ 18,002.00	
Eau Claire	\$ 27,542.00	\$ 24,893.00	\$ -	\$ 52,435.00	
Florence	\$ -	\$ -	\$ -	\$ -	
Fond du Lac	\$ 23,220.00	\$ 19,510.00	\$ 4,455.00	\$ 47,185.00	
Forest	\$ 2,211.00	\$ 2,692.00	\$ -	\$ 4,903.00	
Grant	\$ 6,434.00	\$ 6,727.00	\$ -	\$ 13,161.00	
Green	\$ 3,921.00	\$ 2,692.00	\$ 4,455.00	\$ 11,068.00	
Green Lake	\$ 4,121.00	\$ -	\$ -	\$ 4,121.00	
Iowa	\$ 4,423.00	\$ 8,746.00	\$ -	\$ 13,169.00	
Iron	\$ 302.00	\$ 1,345.00	\$ -	\$ 1,647.00	
Jackson	\$ 1,709.00	\$ 6,055.00	\$ 4,455.00	\$ 12,219.00	
Jefferson	\$ 26,639.00	\$ 37,675.00	\$ -	\$ 64,314.00	
Juneau	\$ 201.00	\$ -	\$ -	\$ 201.00	
Kenosha	\$ 43,626.00	\$ 30,948.00	\$ 142,560.00	\$ 217,134.00	
Kewaunee	\$ 2,714.00	\$ 2,692.00	\$ -	\$ 5,406.00	
La Crosse	\$ 38,701.00	\$ 18,165.00	\$ -	\$ 56,866.00	
Lafayette	\$ 101.00	\$ -	\$ -	\$ 101.00	
Langlade	\$ 302.00	\$ 673.00	\$ 4,455.00	\$ 5,430.00	
Lincoln	\$ 7,639.00	\$ 20,857.00	\$ -	\$ 28,496.00	
Manitowoc	\$ 25,331.00	\$ 12,783.00	\$ -	\$ 38,114.00	
Marathon	\$ 28,649.00	\$ 31,620.00	\$ 13,365.00	\$ 73,634.00	
Marinette	\$ 5,026.00	\$ 4,709.00	\$ 13,365.00	\$ 23,100.00	
Marquette	\$ 101.00	\$ 673.00	\$ -	\$ 774.00	
Menominee	\$ -	\$ -	\$ 4,455.00	\$ 4,455.00	
Milwaukee	\$ 224,866.00	\$ 334,368.00	\$ 547,968.00	\$ 1,107,202.00	
Monroe	\$ 8,645.00	\$ 10,091.00	\$ -	\$ 18,736.00	
Oconto	\$ 2,915.00	\$ 1,345.00	\$ 4,455.00	\$ 8,715.00	
Oneida	\$ 5,729.00	\$ 3,364.00	\$ 4,455.00	\$ 13,548.00	
Outagamie	\$ 47,245.00	\$ 22,874.00	\$ 22,275.00	\$ 92,394.00	
Ozaukee	\$ 11,661.00	\$ 7,401.00	\$ 8,910.00	\$ 27,972.00	
Pepin	\$ 201.00	\$ -	\$ -	\$ 201.00	
Pierce	\$ 7,137.00	\$ 2,018.00	\$ -	\$ 9,155.00	
Polk	\$ 5,126.00	\$ 13,456.00	\$ -	\$ 18,582.00	
Portage	\$ 15,280.00	\$ 10,091.00	\$ 13,365.00	\$ 38,736.00	
Price	\$ 2,614.00	\$ 1,345.00	\$ -	\$ 3,959.00	
Racine	\$ 47,145.00	\$ 79,388.00	\$ 13,365.00	\$ 139,898.00	
Richland	\$ 2,011.00	\$ 6,055.00	\$ -	\$ 8,066.00	
Rock	\$ 41,013.00	\$ 28,929.00	\$ -	\$ 69,942.00	
Rusk	\$ 804.00	\$ 2,018.00	\$ -	\$ 2,822.00	
St Croix	\$ -	\$ -	\$ 4,455.00	\$ 4,455.00	
Sauk	\$ 16,687.00	\$ 14,801.00	\$ 8,910.00	\$ 40,398.00	
Sawyer	\$ 403.00	\$ -	\$ -	\$ 403.00	
Shawano	\$ 7,337.00	\$ 3,364.00	\$ 13,365.00	\$ 24,066.00	
Sheboygan	\$ 41,515.00	\$ 22,202.00	\$ 35,640.00	\$ 99,357.00	
Taylor	\$ 1,106.00	\$ 673.00	\$ -	\$ 1,779.00	
Trempealeau	\$ 1,709.00	\$ 4,037.00	\$ -	\$ 5,746.00	
Vernon	\$ 4,624.00	\$ 2,692.00	\$ -	\$ 7,316.00	
Vilas	\$ 502.00	\$ -	\$ 17,819.00	\$ 18,321.00	
Walworth	\$ 17,290.00	\$ 13,456.00	\$ 13,365.00	\$ 44,111.00	
Washburn	\$ 703.00	\$ 2,018.00	\$ -	\$ 2,721.00	
Washington	\$ 37,394.00	\$ 20,183.00	\$ -	\$ 57,577.00	
Waukesha	\$ 38,601.00	\$ 24,219.00	\$ 4,455.00	\$ 67,275.00	
Waupaca	\$ 12,163.00	\$ 13,456.00	\$ -	\$ 25,619.00	
Waushara	\$ 2,011.00	\$ 2,018.00	\$ -	\$ 4,029.00	
Winnebago	\$ 68,958.00	\$ 54,495.00	\$ -	\$ 123,453.00	
Wood	\$ 28,247.00	\$ 3,364.00	\$ 4,455.00	\$ 36,066.00	
TOTAL	\$ 1,262,250.00	\$ 1,225,125.00	\$ 1,225,125.00	\$ 3,712,500.00	
CHKFIG	\$ 1,262,250.00	\$ 1,225,125.00	\$ 1,225,125.00	\$ 3,712,500.00	
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	
ALLOCATION TOTAL	\$ 1,262,250	\$ 1,225,125	\$ 1,225,125	\$ 3,712,500	